

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: March 28-29, 2012

Reference No.: 2.1c.(2b)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

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Subject: **ROUTE 99 PROJECT BASELINE AMENDMENT**
RESOLUTION R99-PA-1112-006, AMENDING RESOLUTION R99-PA-1011-007

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the California Transportation Commission (Commission) amend the State Route 99 (SR 99) Corridor Bond baseline agreement for the Riego Road Interchange project (PPNO 3L44) in Sacramento County.

ISSUE:

The Department and the County of Sutter, with the concurrence of the Sacramento Area Council of Governments, propose to amend the Resolution R99-PA-1011-007 for the Riego Road Interchange project (PPNO 3L44) to update the project schedule.

BACKGROUND:

At the November 2010 meeting, the Commission approved Resolution R99-PA-1011-007 for the Riego Road Interchange project to add scope and SR 99 bond funding to the project as well as adjust the project schedule. Since then, the project has experienced delays in obtaining environmental permits which has delayed several milestone dates.

Schedule Revisions:

Project delays were due to coordination with the United States Army Corps of Engineers in obtaining the required environmental permits. During this process, there were difficult and lengthy discussions and negotiations relating to the required project mitigation proposals that were initially deemed costly and unattainable by the Department. These negotiations continued until a workable resolution was reached. These delays not only led to delays in Design and Right of Way (R/W) acquisition, it also affected the construction milestone dates.

This amendment updates the project schedule for Design, R/W, and construction as shown in the following table:

Project Milestone	Baseline	Proposed
End Environmental Phase	July 2009	No Change
Begin Design Phase	July 2009	No Change
End Design Phase	Apr. 2011	Mar. 2012
Begin Right of Way Phase	Apr. 2009	No Change
End Right of Way Phase	Sep. 2011	June 2012
Begin Construction Phase	Sep. 2011	July 2012
End Construction Phase	Jan. 2014	Jan. 2015
Begin Closeout Phase	Jan. 2014	Jan. 2015
End Closeout Phase	Jan. 2016	Jan. 2017

RESOLUTION R99-PA-1112-006

Be it Resolved, that the California Transportation Commission does hereby amend the State Route 99 Bond corridor baseline agreement for the Riego Road Interchange project (PPNO 3L44) in Sutter County with the information described above.