

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: March 28-29, 2012

Reference No.: 2.9b.
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Denix D. Anbiah
Division Chief
Local Assistance

Subject: **TECHNICAL CORRECTION TO PREVIOUSLY APPROVED RESOLUTION -
RESOLUTION TCIF-A-1112-05**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission approve a technical correction to Resolution TCIF-A-1112-05, originally approved on October 26, 2011, which allocated \$355,575,000 for three locally administered Proposition 1B Trade Corridor Improvement Fund projects off the Delivered But Not Yet Allocated List.

ISSUE:

A technical correction is needed for Project 3 (San Gabriel Grade Separation Project - Phase 2) to revise the Project ID number from "0700021069" to "0712000303" and delete the EA of "933921L" in the vote box. There is no change to the Book Item Memorandum.

The required changes are reflected in strikethrough and bold on the attached documents.

Attachments

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 26-27, 2011
Technically Corrected March 28-29, 2012

Reference No.: 4.12e.
Action Item
Resolution TCIF-A-1112-05

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **UPDATE ON PROJECTS DELIVERED BUT NOT YET VOTED**
RESOLUTION TCIF-A-1112-05

CTC ACTION UPDATE: The California Transportation Commission allocated \$355,575,000 for three locally administered Proposition 1B TCIF projects on the Projects Delivered But Not Yet Allocated List.

At the October 26-27, 2011 California Transportation Commission (Commission) meeting, three locally administered Proposition 1B Trade Corridor Improvement Fund (TCIF) projects were approved for funding by the Commission. The attached vote list describes the TCIF projects totaling \$355,575,000 voted off the Delivered List.

FINANCIAL RESOLUTION:

Resolved, that \$355,757,000 be allocated from the Budget Act of 2010 and 2011, Budget Act Item 2660-104-6056 for the three local Proposition 1B Trade Corridor Improvement Fund projects described in the attached vote list.

Be it Further Resolved, that as a condition of allocation of these funds and to perform its administrative role established by Senate Bill 88, the Commission requests that the Department perform the functions necessary to ensure proper accountability measures are employed and reporting requirements are met for the Proposition 1B Trade Corridor Improvement Fund.

Attachment

4.12 Allocations from the Delivered List

Technically Corrected March 28-29, 2012
(Project 3)

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
4.12e. Delivered List Allocation - Proposition 1B – Locally Administered TCIF Projects off the State Highway System			Resolution TCIF-A-1112-05	
1 \$18,975,000 City of Richmond MTC 04-Contra Costa	Marina Bay Parkway Grade Separation TCIF Project 82. In the city of Richmond, on Marina Parkway between Regatta Boulevard and Meeker Avenue, at the BNSF/RPRC railroad crossing. Construct an undercrossing. (CEQA – CE, 01/18/11.) <u>Outcome/Output:</u> The project will resolve major health and safety issues for the fastest growing area in the city of Richmond. It will reduce traffic congestion and allow emergency vehicles to access the South Richmond Shoreline Area unimpeded.	04-2008A TCIF/10-11 CONST \$18,975,000 0400021087 985803L	2010-11 104-6056 TCIF 20.30.210.300	\$18,975,000
2 \$13,000,000 Alameda Corridor-East Construction Authority SCAG 07-Los Angeles	San Gabriel Valley Grade Separation TCIF Project 15 Phase One. Perform fiber optic relocation and archeological/paleontological work to provide a clear work area for Phase Two of the project. Sprint and Level 3 fiber optic communication lines will be relocated along the full 2.2 miles of the San Gabriel Trench project. Implement cultural, natural and paleontological resource mitigation measures in accordance with an already executed Memorandum of Agreement (MOA) between the Department and California State Historic Preservation Office. (CEQA – EIR, 04/26/10.) (NEPA – FEIR-FONSI, 01/20/11.) (Related TCIF Program Amendment request [Resolution TCIF-PA-1011-029.]-June 2011.) (Related LONP request [Resolution LONP1B-A-1011-18.]-June 2011.) (Future Consideration of Funding – Resolution E-11-08, January 2011.) <u>Outcome/Output:</u> The project will eliminate four at-grade crossings, increase efficiency, reliability and throughput on the UPRR Alhambra subdivision mainline east-west corridor to accommodate the existing freight and passenger train traffic as well as projected increases in rail traffic. The project will reduce air pollution, estimated at 213 tons/year of air toxins and greenhouse emissions by 2030; eliminate an estimated 420 hours of vehicle delay each day at four crossings as well as delays for emergency responders and the potential for crossing collisions, estimated at one every four years..	07-TC15 TCIF/11-12 CONST \$13,000,000 0700021069 933921L	2011-12 104-6056 TCIF 20.30.210.300	\$13,000,000

4.12 Allocations from the Delivered List

Technically Corrected March 28-29, 2012
(Project 3)

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
4.12e. Delivered List Allocation - Proposition 1B – Locally Administered TCIF Projects off the State Highway System			Resolution TCIF-A-1112-05	
3 \$323,600,000 Alameda Corridor- East Construction Authority SCAG 07-Los Angeles	San Gabriel Valley Grade Separation TCIF Project 15 Phase Two. In eastern Los Angeles County, the 2.2-mile San Gabriel Trench grade separation project will lower 1.4-mile section of UPRR railroad track in trench along the Alhambra Subdivision with bridges constructed at Ramona Street, Mission Road, Del Mar Avenue and San Gabriel Boulevard, allowing vehicles and pedestrians to pass over the tracks. (CEQA – EIR, 04/26/10.) (NEPA – FEIR-FONSI, 01/20/11.) (Related-TCIF Program Amendment request [Resolution TCIF-PA-1011-029.] - June 2011.) (Future Consideration of Funding – Resolution E-11-08, January 2011.) <u>Outcome/Output:</u> The project will eliminate four at-grade crossings, increase efficiency, reliability and throughput on the UPRR Alhambra subdivision mainline east-west corridor to accommodate the existing freight and passenger train traffic as well as projected increases in rail traffic. The project will reduce air pollution, estimated at 213 tons/year of air toxins and greenhouse emissions by 2030; eliminate an estimated 420 hours of vehicle delay each day at four crossings as well as delays for emergency responders and the potential for crossing collisions, estimated at one every four years.	07-TC15 TCIF/11-12 CONST \$323,600,000 0700021069 0712000303 933924L	2011-12 104-6056 TCIF 20.30.210.300	\$323,600,000