

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: March 28-29, 2012

Reference No.: 3.1
Information Item

From: NORMA ORTEGA
Chief Financial Officer

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Subject: **MONTHLY REPORT ON PROJECTS AMENDED INTO THE SHOPP BY DEPARTMENT ACTION**

SUMMARY:

Since the February 2012 report to the California Transportation Commission (Commission), the California Department of Transportation (Department) has amended 9 new capital projects into the 2010 State Highway Operation and Protection Program (SHOPP), as summarized in the attachment. The Department maintains annual reservations to fund anticipated safety, emergency, and other high priority projects that need to be amended into the 2010 SHOPP. The amendments noted below will be funded from the Major Damage, Permanent Restoration, Safety Improvements Reservation and Hazardous Waste Mitigation Reservation.

2010 SHOPP Summary of New Projects by Category	No.	FY 2011/12 (\$1,000)	FY 2012/13 (\$1,000)	FY 2013/14 (\$1,000)
Emergency Response	7	\$5,185	\$575	
Collision Reduction	1		\$4,000	
Mandates	1		\$430	
Total Amendments	9	\$5,185	\$5005	

BACKGROUND:

In each even numbered year, the Department prepares four-year SHOPP defining major capital improvements necessary to preserve and protect the State Highway System. Periodically, the Department amends the SHOPP to address newly identified needs prior to the next programming cycle. This report identifies 9 new capital projects amended into the 2010 SHOPP.

The "List of New 2010 SHOPP Capital Project Amendments" provides specific project information.

Attachment

List of New 2010 SHOPP Capital Project Amendments

This list provides an overview of projects the Department has amended into the 2010 SHOPP since the February 2012 report. Copies of the actual amendments have been provided to Commission staff.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)	Program Code Leg. /Congr. Dists. Perf. Meas.
Emergency Response						
10H-521 2349	5-Mon-1 21.0/21.2 1A960 05 1200 0045	Near Lucia, north of Limekiln Creek Bridge. Reinforce rock-fall wire mesh system.	\$900 (C)	11/12	PA & ED PS & E RW Sup Con Sup <u>Total</u> \$23 \$90 \$0 \$135 \$248	201.130 Assembly: 27 Senate: 15 Congress: 17 1 Location
10H-522 0133M	8-SBd-10 6.2/7.2 0R930 08 1200 0212	In Ontario, on eastbound Route 10 at Cucamonga Wash Bridge No. 54-0438R. Replace bridge closure pour area.	\$800 (C)	11/12	PA & ED PS & E RW Sup Con Sup <u>Total</u> \$10 \$10 \$0 \$40 \$60	201.130 Assembly: 61, 62 Senate: 32 Congress: 41, 42 1 Location
10H-523 0007M	8-SBd-Var Var 0R920 08 1200 0208	In San Bernardino and Riverside counties on various highways at various locations. Repair electrical systems.	\$700 (C)	11/12	PA & ED PS & E RW Sup Con Sup <u>Total</u> \$10 \$0 \$0 \$60 \$70	201.130 Assembly: 64, 65 Senate: 31, 32, 37 Congress: 41, 45 15 Locations
10H-524 2350	5-SB-101 54.7/55.3 1A970 05 1200 0046	Near Buellton, at Nojoqui Creek Bridge No. 51-75 R/L. Replace bridge railings.	\$1,395 (C)	11/12	PA & ED PS & E RW Sup Con Sup <u>Total</u> \$50 \$150 \$10 \$300 \$510	201.131 Assembly: 35 Senate: 18 Congress: 22 2 Locations
10H-529 0704A	4-SM-101 17.9 4G300 04 1200 0383	In Millbrae, at Millbrae Avenue Overcrossing Bridge No. 35-0089. Repair bridge fence and railing.	\$590 (C)	11/12	PA & ED PS & E RW Sup Con Sup <u>Total</u> \$0 \$0 \$0 \$180 \$180	201.130 Assembly: 19 Senate: 8 Congress: 12 1 Location
10H-530 0388R	4-SCI-9 4.9 4G170 04 1200 0229	In Saratoga, at Saratoga Creek Bridge No. 37-0074. Repair bridge rail.	\$800 (C)	11/12	PA & ED PS & E RW Sup Con Sup <u>Total</u> \$0 \$0 \$0 \$245 \$245	201.130 Assembly: 21 Senate: 11 Congress: 14 1 Location
10H-531 0589Q	4-SF-101 4.1/4.2 4G160 04 1200 0226	In the city of San Francisco, from 15 th Street to 16 th Street. Reconstruct bridge railing and deck.	\$5 (R/W) \$570 (C)	12/13	PA & ED PS & E RW Sup Con Sup <u>Total</u> \$40 \$144 \$10 \$173 \$363	201.131 Assembly: 13 Senate: 3 Congress: 12 1 Location

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
Collision Reduction							
10H-532 3421E	12-Ora-55 Var 0M360 12 1200 0025	In Costa Mesa from 19 th Street to Bay Street; also in Santa Ana from 4 th Street to 17 th Street. Construct permanent concrete median barrier.	\$4,000 (C)	12/13	PA & ED PS & E RW Sup Con Sup Total	\$0 \$1,040 \$0 \$860 \$1,900	201.010 Assembly: 69, 70, 71 Senate: 33, 34, 35 Congress: 45, 47 23 Collisions reduced
Mandates							
10H-525 0123	10-SJ L5721 0N830 10 0000 0171	In Stockton, at the Stockton Yard Maintenance Station. Install hazardous waste remediation system.	\$430 (C)	12/13	PA & ED PS & E RW Sup Con Sup Total	\$0 \$184 \$3 \$93 \$280	201.330 Assembly: 17 Senate: 5 Congress: 11 1 Location