

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: March 28-29, 2012

Reference No.: 4.20  
Action

From: BIMLA G. RHINEHART  
Executive Director

Subject: **TRADE CORRIDORS IMPROVEMENT FUND – PROGRAM AMENDMENT  
RESOLUTION TCIF-P-1112-026**

## **ISSUE:**

Should the Commission approve the proposed Trade Corridors Improvement Fund (TCIF) Program Amendment to delete TCIF Project 1: *7<sup>th</sup> Street Grade Separation and Roadway Improvements Project* and related funding totaling \$110.252 million from the Northern California Trade Corridors element of the TCIF Program and program \$110.252 million to TCIF Project 3: *Outer Harbor Intermodal Terminals Project* to fund the expanded scope; reduce the amount programmed on TCIF Project 11: *San Francisco Bay to Stockton Ship Channel Deepening Project* from \$17.5 million to \$7.2 million; and program \$24 million to the *Solano I-80/680/12 Connector Project*?

## **RECOMMENDATION:**

Commission staff recommends that the Commission approve the proposed Trade Corridors Improvement Fund (TCIF) Program Amendment to delete TCIF Project 1: *7<sup>th</sup> Street Grade Separation and Roadway Improvements Project* and related funding totaling \$110.252 million from the Northern California Trade Corridors element of the TCIF Program and reprogram the \$110.252 million to TCIF Project 3: *Outer Harbor Intermodal Terminals Project* to fund the expanded scope; reduce the amount programmed on TCIF Project 11: *San Francisco Bay to Stockton Ship Channel Deepening Project* from \$17.5 million to \$7.2 million; and program \$24 million to the *Solano I-80/680/12 Connector Project*.

## **BACKGROUND:**

The Northern California Trade Corridors Coalition (NCTCC) and the Port of Oakland propose to amend the TCIF Program by deleting TCIF Project 1: *7<sup>th</sup> Street Grade Separation and Roadway Improvements Project* and related funding totaling \$110.252 million from the Northern California element of the TCIF Program and reprogram the \$110.252 million to TCIF Project 3: *Outer Harbor Intermodal Terminals Project* to fund the expanded scope. TCIF Project 1: *7<sup>th</sup> Street Grade Separation and Roadway Improvements Project* has funding and schedule challenges which prohibit delivery within the constraints of the TCIF Program. The Port of Oakland proposes to expand the scope of TCIF Project 3: *Outer Harbor Intermodal Terminals Project* to include the replacement of

Burma Road with a new east-west access route through the site and improvements to the Berth 7 wharf and surrounding lands for a new break bulk marine terminal.

Due to funding challenges, the Port of Stockton proposes to reduce the scope of TCIF Project 11: *San Francisco Bay to Stockton Ship Channel Deepening Project* and the related TCIF programming from \$17.5 million to \$7.2 million.

The NCTCC also proposes to program \$24 million to the *Solano I-80/680/12 Connector Project*.

The NCTCC supports the proposed amendment to the TCIF Program and requests the Commission's concurrence (see attached letter).