

**LOS ANGELES COUNTY  
METROPOLITAN TRANSPORTATION  
AUTHORITY**

# **CALIFORNIA TRANSPORTATION COMMISSION WELCOME TO LOS ANGELES COUNTY**

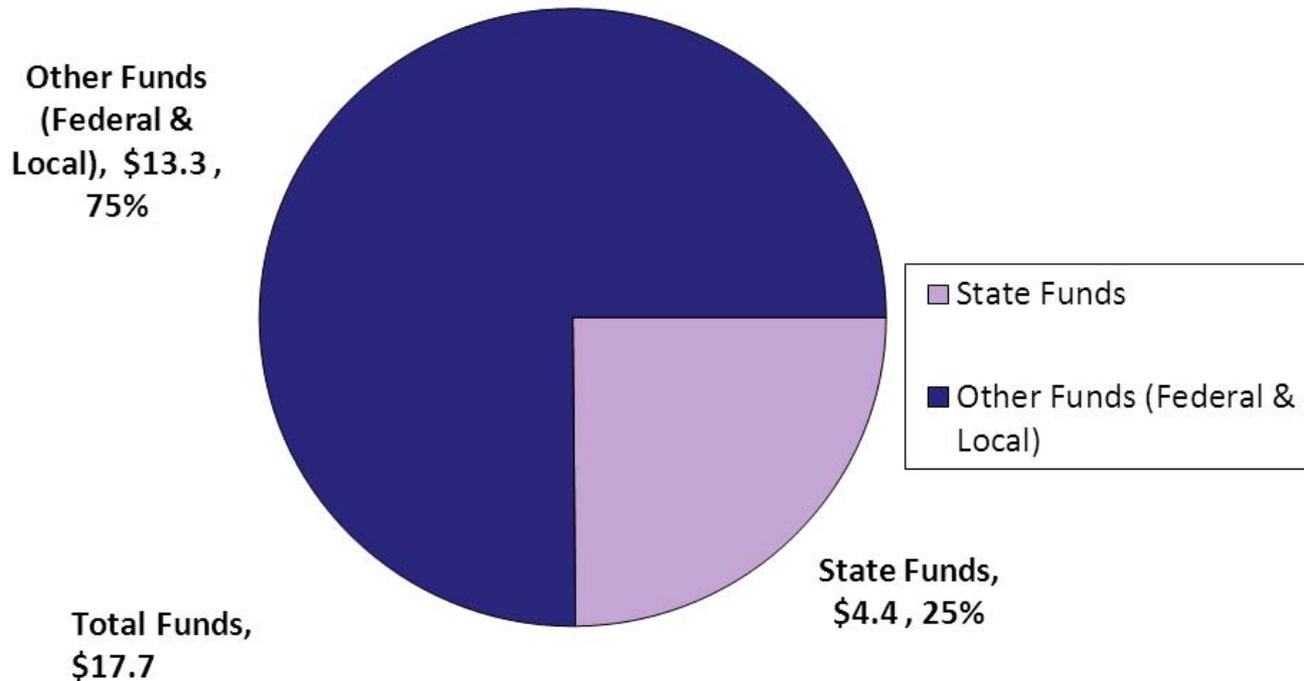


**Metro**

**FEBRUARY 22-23, 2012**

# STATE FUNDS ARE IMPORTANT TO THE LOS ANGELES COUNTY

State Funding Share of First Decade  
Los Angeles Projects (\$ in billions)



# TOP TEN LOS ANGELES PROJECTS - THROUGH FY 19

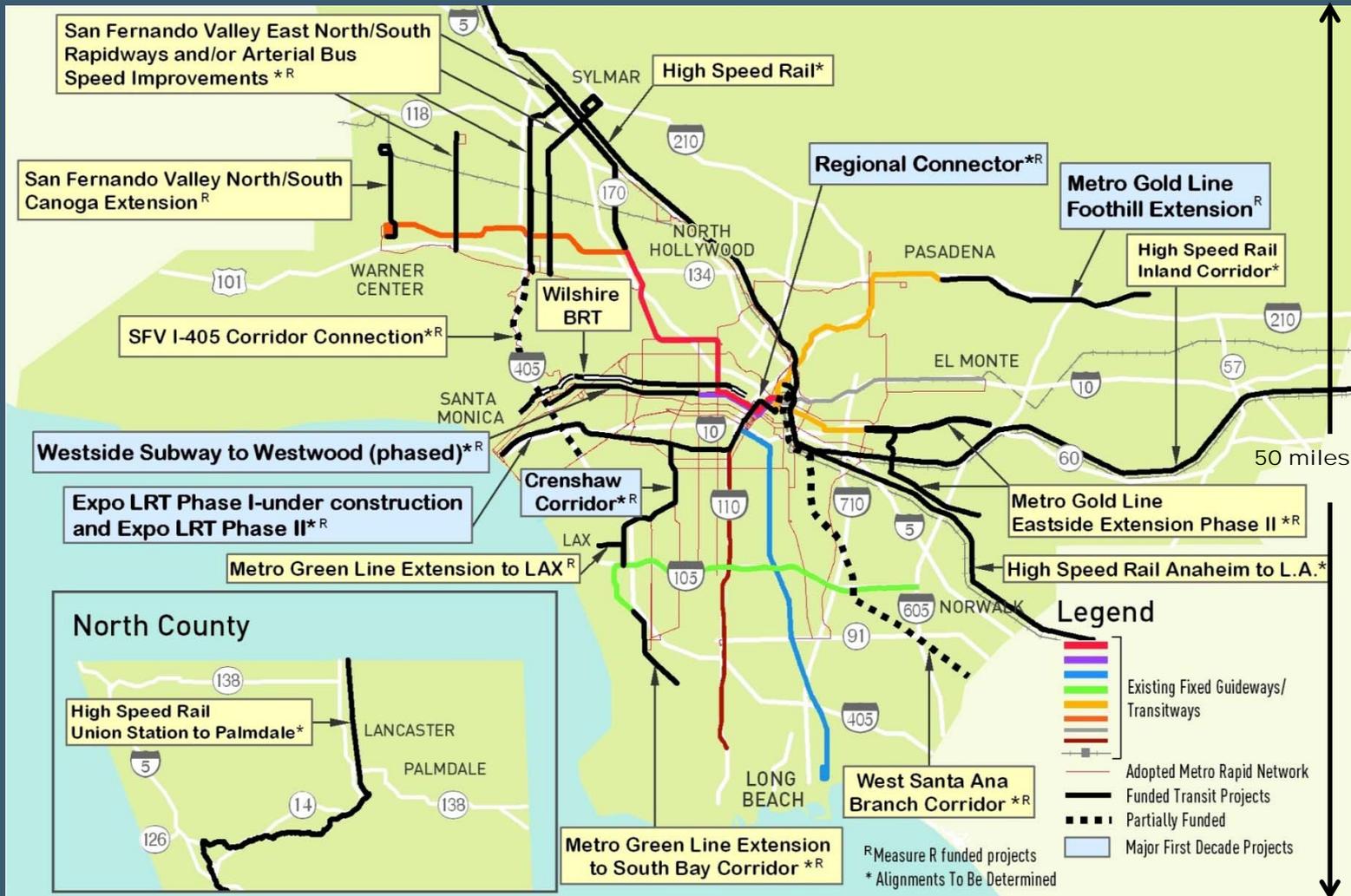
## Los Angeles County Metropolitan Transportation Authority Ten Largest Projects

(\$ in millions, MTA-Controlled Funds)

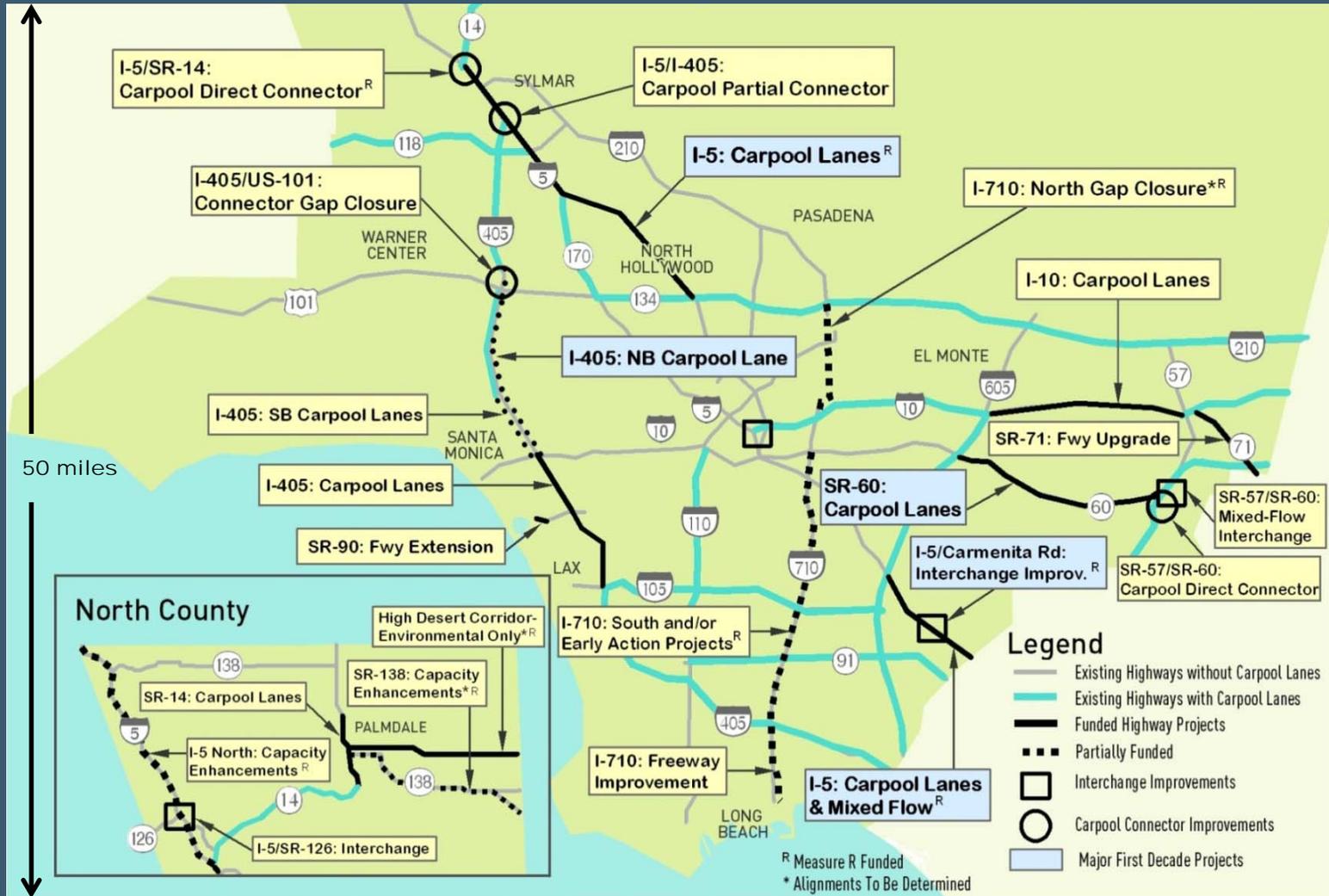
Project	Project Estimate Through FY 19		
	State Funds	Other Funds	Project Total
Westside Subway Extension Segment 1	2.9	1,900.2	\$ 1,903.1
Crenshaw/LAX Transit Corridor	203.8	1,450.4	\$ 1,654.2
Exposition Light Rail Transit Phase II	96.7	1,180.5	\$ 1,277.2
Regional Connector	266.5	774.3	\$ 1,040.8
Gold Line Foothill Extension	-	746.0	\$ 746.0
<b>Largest Transit Projects Subtotal</b>	<b>\$ 569.9</b>	<b>\$ 6,051.4</b>	<b>\$ 6,621.3</b>
Interstate 5 South from OCL to I-605 (includes Carmenita Interchange)	1,095.3	410.3	\$ 1,505.6
Interstate 405 NB Carpool Lanes from I-10 to US-101	706.8	327.2	\$ 1,034.0
Alameda Corridor East	443.8	569.4	\$ 1,013.2
Interstate 5 North Carpool Lanes Rt 170 to Rt 134	411.5	539.1	\$ 950.6
Interstate 10 Carpool Lanes from I - 605 to SR 57	264.6	153.1	\$ 417.7
<b>Largest Highway Projects Subtotal</b>	<b>\$ 2,922.0</b>	<b>\$ 1,999.1</b>	<b>\$ 4,921.1</b>
Other Projects Planned through 2019	1,700.0	4,500.0	\$ 6,200.0
<b>TOTAL</b>	<b>\$ 5,191.9</b>	<b>\$ 12,550.5</b>	<b>\$ 17,742.4</b>



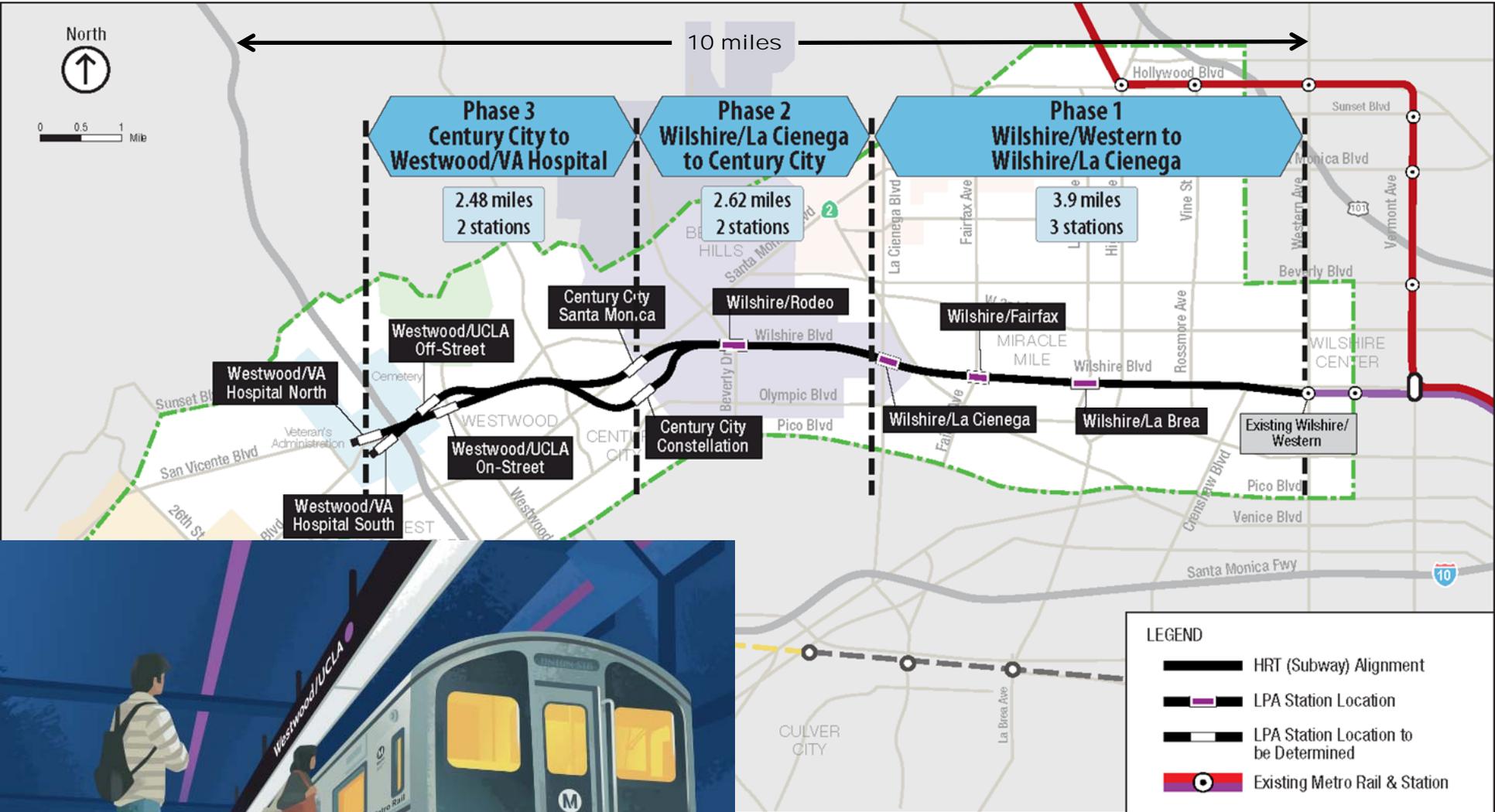
# PUBLIC TRANSPORTATION PLAN



# HIGHWAYS RECOMMENDED PLAN



# WESTSIDE SUBWAY EXTENSION



# CRENSHAW/LAX TRANSIT CORRIDOR



**UNDERGROUND STATION NEAR KING BL**



**AT-GRADE SECTION THROUGH PARK MESA HEIGHTS**



**AERIAL STATION NEAR LAX**



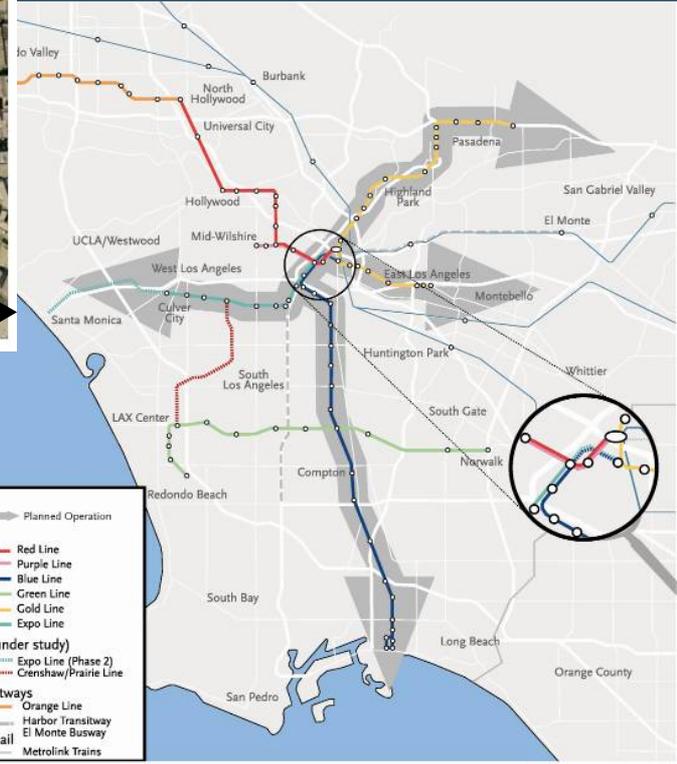
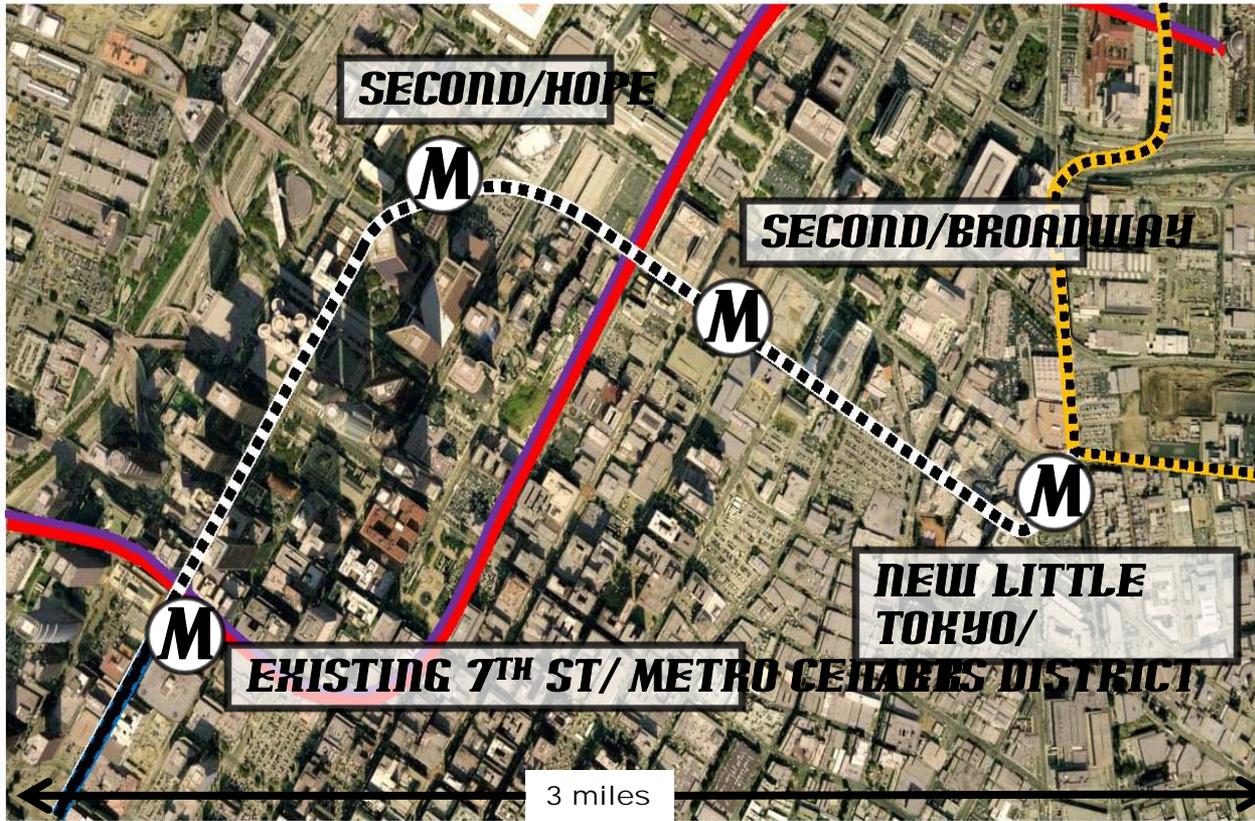
**Metro**



# EXPOSITION BLVD. LIGHT RAIL TRANSIT PHASE II

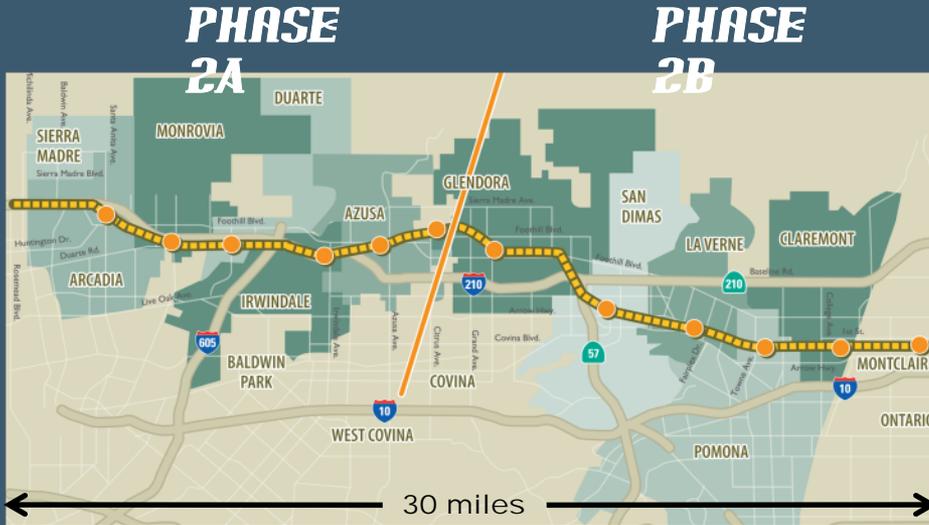


# REGIONAL CONNECTOR



Operations	
←	Planned Operation
<b>Metro Rail</b>	
<span style="color: red;">—</span>	Red Line
<span style="color: purple;">—</span>	Purple Line
<span style="color: blue;">—</span>	Blue Line
<span style="color: green;">—</span>	Green Line
<span style="color: yellow;">—</span>	Gold Line
<span style="color: cyan;">—</span>	Expo Line
<b>Metro Rail (under study)</b>	
<span style="color: cyan; border-bottom: 1px dashed cyan;">—</span>	Expo Line (Phase 2)
<span style="color: red; border-bottom: 1px dashed red;">—</span>	Crenshaw/Prairie Line
<b>Metro Transitways</b>	
<span style="color: orange;">—</span>	Orange Line
<span style="color: grey;">—</span>	Harbor Transitway
<span style="color: grey;">—</span>	El Monte Busway
<b>Commuter Rail</b>	
<span style="color: grey;">—</span>	Metrolink Trains

# GOLD LINE FOOTHILL EXTENSION



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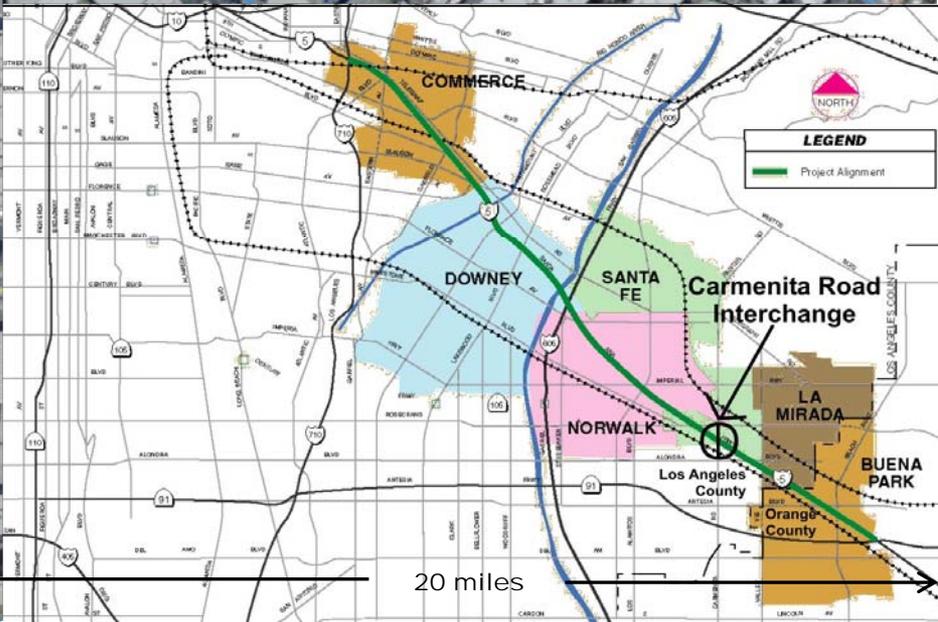
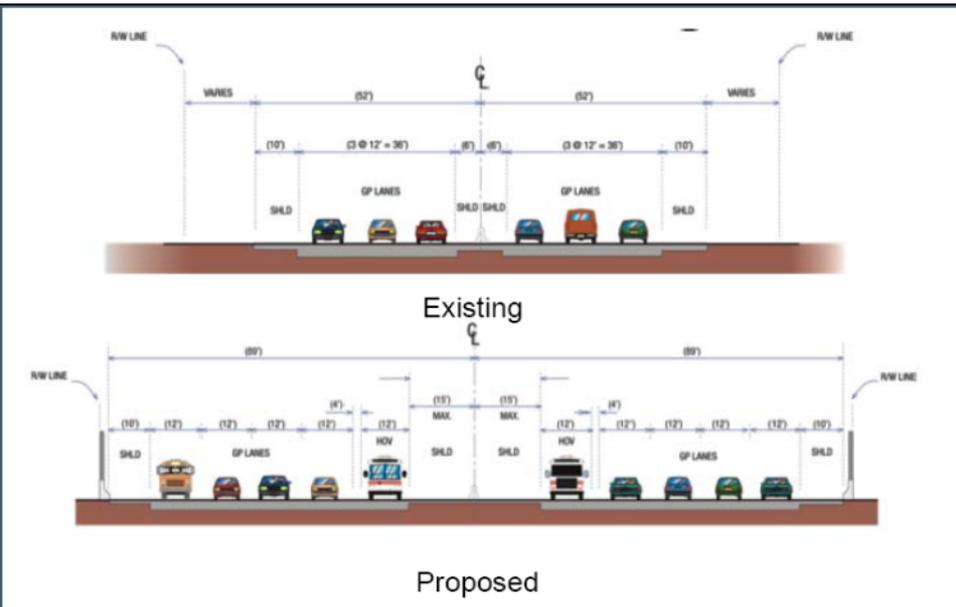


# LOS ANGELES COUNTY CMIA WATERFALL PROPOSAL

PROJECT	NORMAL AD DATE	NORMAL ALLOC. DATE	NORMAL AWARD DATE	PROPOSED AD DATE	PROPOSED ALLOC. DATE	PROPOSED AWARD DATE	CMIA CAPACITY (\$ M'S)	BID SAVINGS (\$ M'S)
I-5 SOUTH SEGMENT 1	SEPT. 2011	AUGUST 2011	NOV. 2011	NA	NA	NA	\$ 0	\$ 16 \$ 4
I-5 SOUTH SEGMENT 3	APRIL	APRIL	AUGUST	APRIL	<u>JUNE</u>	AUGUST	\$ 0	\$ 10(?)
I-5 SOUTH SEGMENT 4	APRIL	APRIL	AUGUST	APRIL	<u>JUNE</u>	AUGUST	\$ 16	
I-10 SR 57 TO CITRUS	NA	NA	NA	NA	NA	NA	NA	\$26 AB 3X20
I-5 NORTH	JUN							

- \$4.9B TOTAL PROGRAM COST
- FINAL COST WILL NOT BE KNOWN FOR

# I-5 CARPOOL LANE OC LINE TO I-605



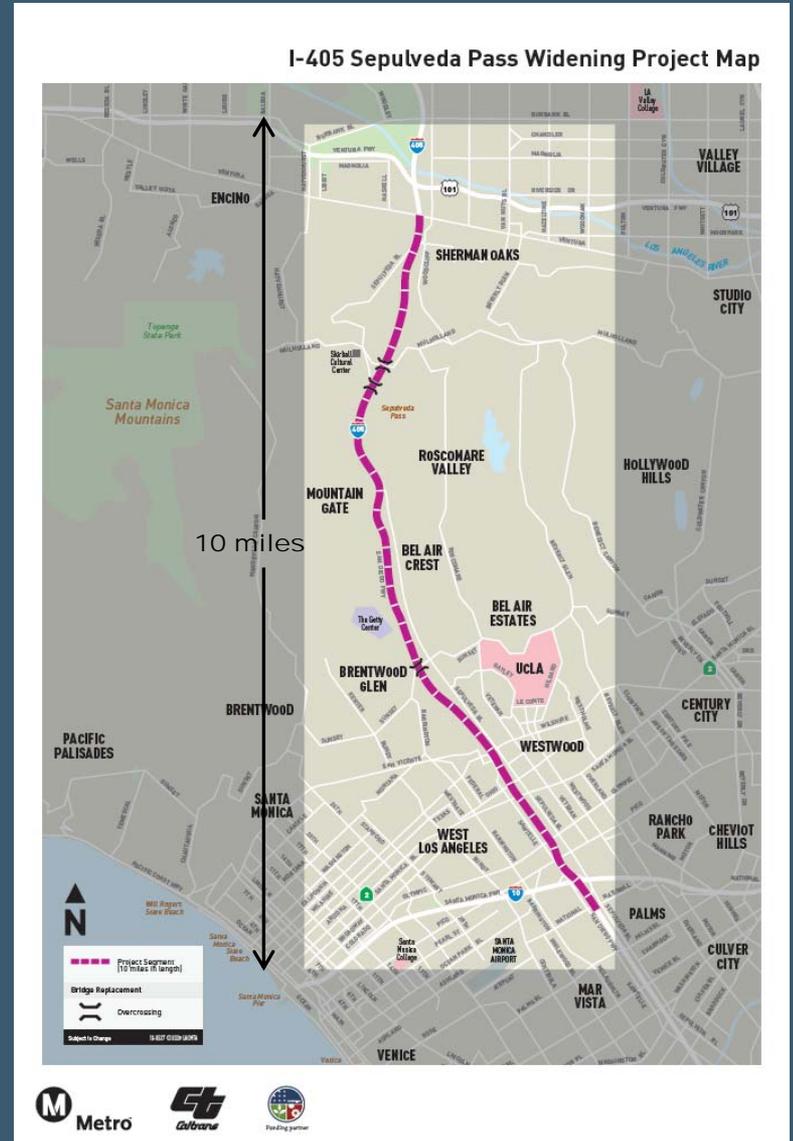
# I-405 NORTHBOUND CARPOOL LANE I-10 TO US 101



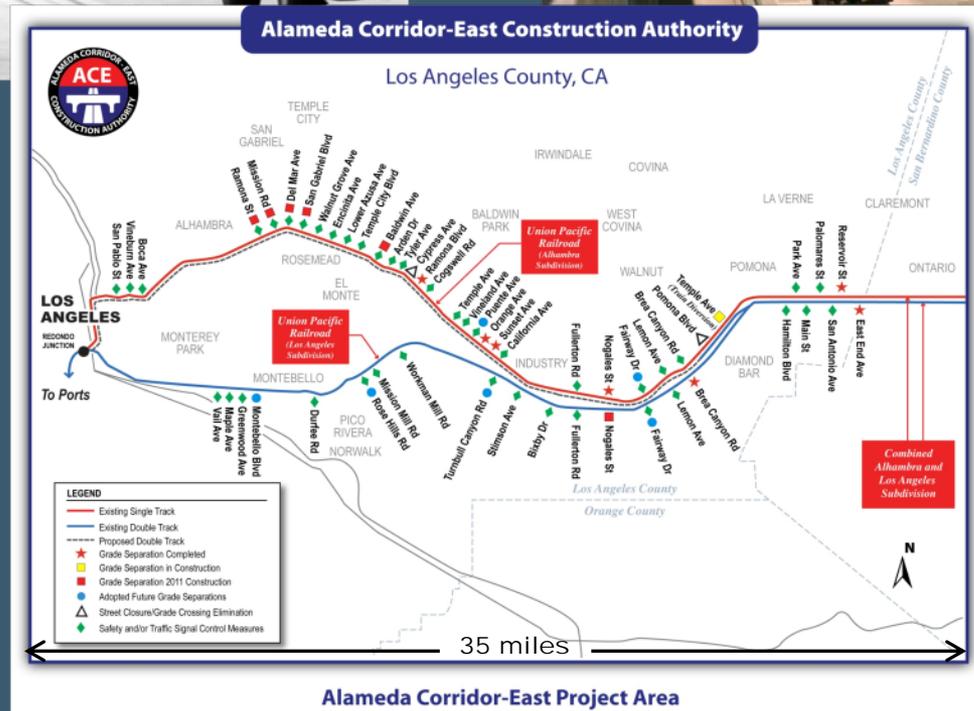
**MULHOLLAND  
BRIDGE**



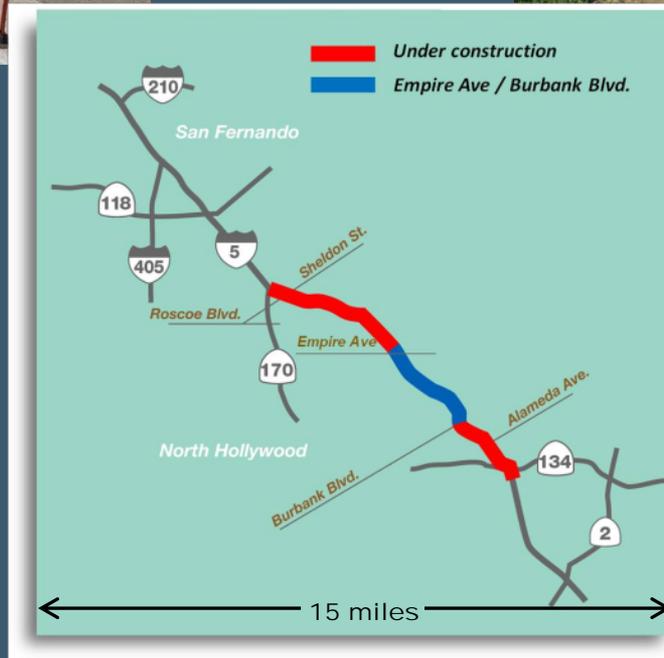
**WILSHIRE LOOPS**



# ALAMEDA CORRIDOR EAST (ACE)



# I-5 NORTH CARPOOL LANES RTE. 118 TO RTE. 134



Metro

# I-10 CARPOOL LANES FROM RT 605 TO SR 57

