

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: February 22-23, 2012

Reference No.: 2.6a.(1)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED TRANSIT PROGRAM
PROJECTS OFF THE STATE HIGHWAY SYSTEM
RESOLUTION MFP-11-06**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission (Commission) allocate \$7,394,000 for three locally administered State Transportation Improvement Program (STIP) Transit projects off the State Highway System.

ISSUE:

The attached vote list describes three locally administered STIP Transit projects totaling \$7,394,000, plus \$18,229,000 from other sources. The local agencies are ready to proceed with these projects and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$7,394,000 be allocated from the Budget Act of 2010, Budget Act Item 2660-101-0046 for the three locally administered STIP Transit projects described on the attached vote list.

Attachment

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	Dist-PPNO Program / Year Programmed: Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.6a.(1) Locally Administered STIP Transit Projects				Resolution MFP-11-06
1 \$425,000 Humboldt Transit Authority Humboldt CAG 01-Humboldt	Vehicle Acquisition Purchase one low floor 40-foot, diesel/electric powered, 44-passenger seat with two wheelchair tie-down bus. (CEQA – CE: 15301) (Contributions from other sources: \$200,000.) <u>Outcome/Output:</u> Increase bus service and reliability.	01-2263 RIP/11-12 CONST \$425,000 0112000192 S T309TA	2010-11 101-0046 PTA 30.10.070.626	\$425,000
2 \$849,000 Los Angeles County Metropolitan Transportation Authority LACMTA 07-Los Angeles	78 Light Rail Vehicles Acquisition Acquisition of 78 light rail vehicles for fleet expansion. (CEQA – CE: 15301) (Contributions from other sources: \$18,029,000.) (June 2011- Time extension approved on under Waiver 11-31.) <u>Outcome/Output:</u> Increase light rail fleet, relieve traffic congestion and improve regional air quality.	07-4025 RIP/10-11 CONST \$849,000 0700021065 S R241TA	2010-11 101-0046 PTA 30.10.070.626	\$849,000
3 \$6,120,000 Los Angeles County Metropolitan Transportation Authority LACMTA 07-Los Angeles	78 Light Rail Vehicles Acquisition Acquisition of 78 light rail vehicles for fleet expansion. (CEQA – CE: 15301) <u>Outcome/Output:</u> Increase light rail fleet, relieve traffic congestion and improve regional air quality.	07-4025 RIP/11-12 CONST \$6,120,000 0712000247 S R241TB	2010-11 101-0046 PTA 30.10.070.626	\$6,120,000