

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: February 22-23, 2012

Reference No.: 2.5g.(9a)  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

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Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED HIGHWAY-RAILROAD  
CROSSING SAFETY ACCOUNT PROJECTS  
RESOLUTION GS1B-A-1112-002**

## **RECOMMENDATION:**

The California Department of Transportation recommends the California Transportation Commission (Commission) allocate \$3,738,367 for the locally administered Proposition 1B Highway-Railroad Crossing Safety Account (HRCSA) Program Broadway Brazil Grade Crossing project in Los Angeles County.

## **ISSUE:**

The attached vote list describes one locally administered HRCSA project for \$3,738,367, plus \$2,092,633 from other sources. The local agency is ready to proceed with this project and is requesting an allocation at this time.

## **FINANCIAL RESOLUTION:**

Resolved, that \$3,738,367 be allocated from the Budget Act of 2010, Budget Act Item 2660-104-6063 for the one local Proposition 1B Highway-Railroad Crossing Safety Account Program project described in the attached vote box.

Be it further resolved, that as a condition of allocation of these funds and to perform its administrative role established by Senate Bill 88, the Commission requests that the Department perform the functions necessary to ensure proper accountability measures are employed and reporting requirements are met for the Proposition 1B Highway-Railroad Crossing Safety Account Program.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5g.(9a) Proposition 1B – Locally Administered Highway-Rail Crossing Safety Account (HRCSA) Projects</b>			<b>Resolution GS1B-A-1011-002</b>	
1 \$3,738,367 Southern California Regional Rail Authority SCRRA 07-Los Angeles	Broadway Brazil Grade Crossing Improvements. Construct highway-rail grade crossing improvements to West Broadway in the city of Glendale at the Broadway-Brazil Street crossing of the Pacific Surfliner corridor and the Antelope Valley Lane.  (CEQA – Exempt – 21080(b) (11) and 21080(b) (12).) (NEPA – Exempt – Section 23 CFR 77.117(d) (9).)  (Contributions from other sources: \$2,092,633.)  (Concurrent HRCSA baseline amendment under Resolution GS1B-P-1112-09; February 2012)  <u>Outcome/Output:</u> This project will reduce train/vehicle collisions, reduce property damage associated with collisions, potential injuries and loss of life and travel time delays. This project will also improve safety and reliability for 66 daily passenger trains (operated by Amtrak and Metrolink), 17 Union Pacific Railroad freight trains, and over 5,500 vehicles that use the crossing each day.	HRCSA/10-11 CONST \$3,738,367 0075120062 S H011BA	2010-11 104-6063 HRCSA 20.30.010.400	\$3,738,367