State of California
DEPARTMENT OF TRANSPORTATION

Business, Transportation and Housing Agency

M e m o r a n d u m

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: February 22-23, 2012

Reference No.: 2.5g.(1b)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR STATE ADMINISTERED CORRIDOR MOBILITY IMPROVEMENT ACCOUNT PROJECTS ON THE STATE HIGHWAY SYSTEM RESOLUTION CMIA-A-1112-024**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) allocate $47,000,000 for the State administered Proposition 1B Corridor Mobility Improvement Account (CMIA) Program Route 46 Corridor Improvements (PPNO 0226G) project in San Luis Obispo County, on the State Highway System.

ISSUE:

The attached vote list describes one State administered CMIA project for $47,000,000. The Department is ready to proceed with this project and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that $47,000,000 be allocated from the Budget Act of 2011, Budget Act Items 2660-004-6055 and 2660-304-6055 for one State administered Proposition 1B Corridor Mobility Improvement Account project described on the attached vote list.

Be it further resolved, that as a condition of allocation of these funds and to perform its administrative role established by Senate Bill 88, the Commission requests that the Department perform the functions necessary to ensure proper accountability measures are employed and reporting requirements are met for the Proposition 1B Corridor Mobility Improvement Program.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(1b) Proposition 1B – State Administered CMIA Project on the State Highway System			**Resolution CMIA-A-1112-024**	
1 $47,000,000 Department of Transportation SLOCOG 05-SLO-46 40.7/46.3	Route 46 Corridor Improvements (Whitley 2A). Near El Paso de Robles, from 0.1 mile east of Almond Drive to 0.8 mile east of McMillan Canyon Road. Convert to a 4-lane expressway. Final Project Development (IIP): Support Estimate: $2,471,000 Programmed Amount: $4,000,000 Adjustment: $1,529,000 (Credit) Final Right of Way (IIP): Support Estimate: $3,125,000 Programmed Amount: $5,000,000 Adjustment: $1,875,000 (Credit) (Future Consideration of Funding – Resolution E-06-23, July 2006.) (Concurrent CMIA program amendment under Resolution CMIA-PA-1112-031; February 2012.) Outcome/Outputs: Estimated Daily Travel Savings Time of 145,500 minutes. 11.2 Lane Miles added.	05-0226G ~~CMIA/12-13~~ **CMIA/11-12** CON ENG $7,000,000 CONST $40,000,000 0500020049 4 330774	004-6055 CMIA 2011-12 304-6055 CMIA 20.20.721.000	$7,000,000 $40,000,000