

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: February 22-23, 2012

Reference No.: 2.9a.
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Rachel Falsetti
Division Chief
Transportation Programming

Subject: **TECHNICAL CORRECTION TO PREVIOUSLY APPROVED RESOLUTION -
RESOLUTION CMIA-A-1112-09**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission approve a technical correction to Resolution CMIA-A-1112-09, originally approved August 10, 2011, for three CMIA projects voted off the Delivered List.

ISSUE:

A technical correction is needed to correct the Project Identification Number for Project 1 – Route 84 Expressway Widening – Segment 1 project (PPNO 0081G) in Alameda County.

The Book Item attachment has been revised to reflect the changes mentioned above. The changes are reflected in strikethrough and bold. There is no change to the Book Item Memorandum.

Attachments

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 10, 2011
Technically corrected February 22-23, 2012
Reference No.: 4.9g.
Action Item
Resolution CMIA-A-1112-009

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **UPDATE ON PROJECTS DELIVERED BUT NOT YET VOTED**
RESOLUTION CMIA-A-1112-009

CTC ACTION UPDATE: The California Transportation Commission allocated \$203,648,000 for three State administered Corridor Mobility Improvement Account Program Projects on the Delivered But Not Yet Voted List.

At the August 10, 2011 California Transportation Commission (Commission) meeting, three State administered Corridor Mobility Improvement Account (CMIA) Program projects on the State Highway System were approved for funding by the Commission. The attached vote boxes describe the three CMIA projects for \$203,648,000 voted off the Delivered List.

FINANCIAL RESOLUTION:

Resolved, that \$203,648,000 be allocated from the Budget Act of 2010, Budget Act Items 2660-304-6055 and 2660-004-6055 for the three State administered Corridor Mobility Improvement Account Program projects described on the attached vote list.

Be it further resolved, that as a condition of allocation of these funds and to perform its administrative role established by Senate Bill 88, the Commission requests that the Department perform the functions necessary to ensure proper accountability measures are employed and reporting requirements are met for the Proposition 1B Corridor Mobility Improvement Account Program.

Attachment

4.9. Delivered List Allocations

Technically corrected February 22-23, 2012
(Project 1)

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
4.9g. Delivered List Allocations - Proposition 1B – State Administered CMIA Project on the State Highway System				
Resolution CMIA-A-1112-009				
1 \$17,050,000 Department of Transportation MTC Alameda 04N-Ala-84 25.5/27.1	In the city of Livermore, on State Route 84. Widen from 2 lanes to 4 lanes from north of Concannon Boulevard to Stanley Boulevard and to 6 lanes from Stanley Boulevard to Jack London Boulevard. Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A (Contributions from local sources: \$17,456,000.) (Related CMIA program amendment [Resolution CMIA-PA-1011-032] – June 2011.) (Related LONP request [Resolution LONP1B-A-1011-22.]- June 2011.) (Future Consideration of Funding – Resolution E-11-52, June 2011.) <u>Outcome/Output:</u> Once completed, the overall Route 84 Expressway Widening Project (PPNO 0081G and 0081H) will result in daily vehicle savings of about 5,682 hours.	04-0081G CMIA/11-12 CONST \$17,050,000 0400020644 0400020580 4 297614	2010-11 304-6055 CMIA 20.20.721.000	\$17,050,000
2 \$157,198,000 Department of Transportation RCTC Riverside 08S-Riv-91 15.6/21.6	In the city of Riverside, on State Route 91 from Adams Street to 60/91/215 interchange. Construct one HOV lane in each direction. Final Project Development: N/A Final Right of Way: N/A (Project scope is consistent with the amended baseline agreement approved under Resolution CMIA-PA-0910-025 in June 2010.) (Future Consideration of Funding – Resolution E-07-24, December 2007.) (Contributions from local sources: \$34,546,000.) <u>Outcome/Output:</u> When completed, this project will result in daily vehicle hours of delay savings of about 6,770 hours.	08-0092A CMIA/10-11 CONST ENG \$20,598,000 CONST \$136,600,000 0800000712 4 448404	004-6055 CMIA 2010-11 304-6055 CMIA 20.20.721.000	\$20,598,000 \$136,600,000
3 \$29,400,000 Department of Transportation OCTA Orange 12S-Ora-57 12.2/15.2	In Anaheim, from 0.3 mile south of Katella Avenue to 0.3 mile north of Lincoln Avenue. Northbound widening. Final Project Development: N/A Final Right of Way: N/A (Related LONP request [Resolution LONP1B-A-1011-16.] – June 2011) (Future Consideration of Funding – Resolution E-10-08, February 2010.) (Contributions from local sources: \$6,394,000.) <u>Outcome/Output:</u> Maximize mainline mobility and throughput with minimal right of way impact. Also, facilitate regional circulation, flow of goods and services via State Route 57. Achieve a major component of the Orange County Transportation Authorities Chokepoint program, as well as, conforms to state, regional and local plans and policies.	12-3829 CMIA/10-11 CONST \$29,400,000 1200000109 4 0F0401	2010-11 304-6055 CMIA 20.20.721.000	\$29,400,000