

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: February 22-23, 2012

Reference No.: 3.1
Information Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Rachel Falsetti
Division Chief
Transportation Programming

Subject: **MONTHLY REPORT ON PROJECTS AMENDED INTO THE SHOPP BY DEPARTMENT ACTION**

SUMMARY:

Since the January 2012 report to the California Transportation Commission (Commission), the California Department of Transportation (Department) has amended 10 new capital projects into the 2010 State Highway Operation and Protection Program (SHOPP), as summarized in the attachment. The Department maintains annual reservations to fund anticipated safety, emergency, and other high priority projects that need to be amended into the 2010 SHOPP. The amendments noted below will be funded from the Major Damage, Permanent Restoration, Safety Improvements Reservation and programming capacity provided through the updated 2010 SHOPP Fund Estimate approved April 2010.

2010 SHOPP Summary of New Projects by Category	No.	FY 2011/12 (\$1,000)	FY 2012/13 (\$1,000)	FY 2013/14 (\$1,000)
Emergency Response	9	\$51,118	\$426	\$655
Collision Reduction	1		\$654	
Total Amendments	10	\$51,118	\$1,080	\$655

BACKGROUND:

In each even numbered year, the Department prepares four-year SHOPP defining major capital improvements necessary to preserve and protect the State Highway System. Periodically, the Department amends the SHOPP to address newly identified needs prior to the next programming cycle. This report identifies 10 new capital projects amended into the 2010 SHOPP.

The "List of New 2010 SHOPP Capital Project Amendments" provides specific project information.

Attachment

List of New 2010 SHOPP Capital Project Amendments

This list provides an overview of projects the Department has amended into the 2010 SHOPP since the January 2012 report. Copies of the actual amendments have been provided to Commission staff.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)	Program Code Leg. /Congr. Dist. Perf. Meas.
Emergency Response						
10H-510 0829Q	4-Nap-128 20.2 3G760 04 1200 0170	Near Spanish Flat, at Capell Creek Bridge. Install slope indicators and upgrade drainage system.	\$115 (R/W) \$540 (C)	13/14	PA & ED PS & E RW Sup Con Sup Total \$250 \$250 \$50 \$200 \$750	201.131 Assembly: 7 Senate: 2 Congress: 1 1 Location
10H-511 6569	6-Tul-245 20.8 0N390 06 0002 0698	Near Badger, at Cottonwood Creek. Reconstruct embankment.	\$20 (R/W) \$406 (C)	12/13	PA & ED PS & E RW Sup Con Sup Total \$128 \$211 \$127 \$110 \$576	201.131 Assembly: 29 Senate: 14 Congress: 19 1 Location
10H-513 4057	12-Ora-73 10.6/11.0 0M550 12 1200 0110	In Laguna Niguel, at Cabot Road. Construct retaining wall to address slope movement.	\$408 (R/W) \$20,400 (C)	11/12	PA & ED PS & E RW Sup Con Sup Total \$612 \$2,040 \$102 \$2,448 \$5,202	201.131 Assembly: 73 Senate: 33 Congress: 48 1 Location
10H-515 2353	1-Hum-101 136.5 0B850 01 1200 0198	Near Klamath, south of the Del Norte County line. Stabilize roadway.	\$10 (R/W) \$1,500 (C)	11/12	PA & ED PS & E RW Sup Con Sup Total \$0 \$0 \$20 \$300 \$320	201.130 Assembly: 1 Senate: 2 Congress: 1 1 Location
10H-516 6876	3-Sac-99 6.0 3F270 03 1200 0150	Near Elk Grove, at Arno Road Bridge No. 24-0151. Repair bridge.	\$1,500 (C)	11/12	PA & ED PS & E RW Sup Con Sup Total \$25 \$50 \$25 \$700 \$800	201.130 Assembly: 10 Senate: 5 Congress: 11 1 Location
10H-517 0118A	4-CC-24 5.2 2G650 04 0002 1073	In Lafayette, near Happy Valley Road. Stabilize roadway.	\$1,000 (C)	11/12	PA & ED PS & E RW Sup Con Sup Total \$0 \$0 \$0 \$300 \$300	201.130 Assembly: 15 Senate: 7 Congress: 10 1 Location
10H-518 4554	7-LA-60 7.8 29390 07 1200 0254	In Montebello, at the Paramount Boulevard Overcrossing Bridge No. 53-1910. Replace bridge.	\$1,000 (R/W) \$15,000 (C)	11/12	PA & ED PS & E RW Sup Con Sup Total \$0 \$3,750 \$75 \$4,500 \$8,325	201.130 Assembly: 49 Senate: 24 Congress: 31 1 Location

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)	Program Code Leg. /Congr. Dists. Perf. Meas.	
Emergency Response (continued)							
10H-519 4510	7-LA-60 7.8 3X700 07 1200 0242	In Montebello, at the Paramount Boulevard Overcrossing Bridge No. 53-1910. Repair bridge and pavement.	\$20 (R/W) \$10,000 (C)	11/12	PA & ED PS & E RW Sup Con Sup <u>Total</u>	\$0 \$0 \$5 \$3000 \$3005	201.130 Assembly: 49 Senate: 24 Congress: 31 1 Location
10H-520 0128H	8-SBd-10 0.0/1.2 0R890 08 1200 0205	In Montclair, from the Los Angeles County line to Central Avenue. Replace median barrier.	\$280 (C)	11/12	PA & ED PS & E RW Sup Con Sup <u>Total</u>	\$5 \$5 \$0 \$40 \$50	201.130 Assembly: 61 Senate: 32 Congress: 41 1 Location
Collision Reduction							
10H-512 0347	10-Mer-5 8.9/9.7 0U500 10 0002 0343	Near Los Banos, from Ortigalita Creek Bridge to Arburua Road Overcrossing. Construct median barrier.	\$654 (C)	12/13	PA & ED PS & E RW Sup Con Sup <u>Total</u>	\$0 \$370 \$3 \$232 \$605	201.010 Assembly: 26 Senate: 12 Congress: 18 40 Collisions reduced