State of California
DEPARTMENT OF TRANSPORTATION

Business, Transportation and Housing Agency

M e m o r a n d u m

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: February 22-23, 2012

Reference No.: 4.5
Action Item

From: NORMA ORTEGA
Chief Financial Officer

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Division Chief
Transportation Programming

Subject: **UPDATE ON PROJECTS DELIVERED BUT NOT YET VOTED**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) accept the attached report on the status of Proposition 1B Bond Program and Proposition 1A (Non-positive Train Control) projects that have been delivered (deemed ready to go).

ISSUE:

Due to financial constraints of the State, the Commission has been unable to allocate funds to allow the implementing agencies to award contracts for transportation projects that have been delivered.

BACKGROUND:

The attached lists identify those projects that have been delivered in Fiscal Year (FY) 2011-12; however, the agencies have not been able to proceed due to funding constraints. Some projects previously listed have been removed based on past Commission action or a request from the implementing agency.

With the adoption of the 2010 STIP, projects may have been deleted, proposed for vote or have been reprogrammed beyond the 2011-12 fiscal year. Local agencies with projects reprogrammed in a future year will need to resubmit an allocation request with a new schedule and funding plan when they are ready to proceed closer to the programmed year.

The projects on the Delivered List attachments are in no particular priority order. The lists are arranged by fund type, project category, then district, then county. The current requested allocation amounts by category are reflected on the next page.

Category	Refer to:	# of Projects Per Category		Total Funds Requested Per Category
PROPOSITION 1B PROJECTS				
TCIF Projects	Attachment 1	2	@	$ 54,373,000
PROPOSITION 1A PROJECTS				
High-Speed Passenger Train Bond Projects *(Non Positive Train Control)*	Attachment 2	8	@	$ 82,386,000
	TOTAL PROJECTS	**10**	@	**$ 136,759,000**

STIP* (Non-Bond)	**$ 0**
Bond**	**$ 136,759,000**

* Some STIP projects may ultimately be bond funded through Proposition 1B STIP Augmentation funding (TFA).

** Bond includes Proposition 1B and Proposition 1A.

Attachments

ATTACHMENT 1
TRADE CORRIDORS IMPROVEMENT FUND PROJECTS (TCIF)

Project # Allocation Amount Recipient RTPA/CTC District-County	Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
Proposition 1B – Locally Administered TCIF Projects on the State Highway System				
1 $23,600,000 City of Fontana SANBAG 08-San Bernardino **May 2011**	**I-10 Corridor Logistics Access Project (Citrus)** TCIF Project 57. In Fontana, on State Route 10 at Citrus Avenue interchange. Replace interchange. CEQA – MND, 11/21/08.) (NEPA – FONSI, 11/21/08.) (Contributions from local sources: $23,600,000.) (Future Consideration of Funding – Resolution E-09-08, March 2009.) Outcome/Output: Replace existing four-lane Citrus Avenue bridge over Interstate-10 with a seven-lane bridge, add one additional lane on all four ramps of the interchange, and widen the existing Citrus Avenue bridge over the Union Pacific Railroad from three lanes to six-lanes. Provide needed underneath clearance for the ultimate Interstate-10 HOV project. This project will substantially reduce delays on this corridor, increase throughout, and improve access to key logistics hubs and existing business and logistics centers.	08-0138G TCIF/10-11 CONST $23,600,000 0800000745 46810	**2011-12** 304-6056 TCIF 20.20.723.000	$23,600,000
2 $30,773,000 San Bernardino Associated Governments SANBAG 08-San Bernardino **June 2011**	**I-10 Corridor Logistics Access Project (Cherry)** TCIF Project 56. In Fontana, on State Route 10 at Cherry Avenue. Replace interchange. (Contributions from other sources: $30,773,000.) (Future Consideration of Funding – Resolution E-09-17, March 2009.) Outcome/Output: Replace existing five-lane Cherry Avenue bridge over Interstate 10 with an eight-lane bridge, add one additional lane on all four ramps of the interchange, provide extensive improvements at the Cherry-Slover intersection, improve the Cherry-Valley intersection, and widen the existing Cherry Avenue bridge over the Union Pacific railroad from four lanes to eight lanes. Provide needed underneath clearance for the ultimate Interstate-10 HOV project. This project will substantially reduce delays on this corridor, increase throughout, and improve access to key logistics hubs and existing business and logistics centers. **IF ALLOCATED, WOULD BE CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.**	08-0137T TCIF/10-11 CONST $30,773,000 0800000744 4CONL 468004	**2011-12** 304-6056 TCIF 20.20.723.000	$30,773,000

ATTACHMENT 2
PROPOSITION 1A – HIGH-SPEED PASSENGER TRAIN PROGRAM PROJECTS (NON POSTIVE TRAIN CONTROL)

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	Program / Year Programmed: Phase Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
Proposition 1A – High-Speed Passenger Train Bond Program - Non PTC (Urban/Commuter)				
1 $30,000,000 San Francisco Bay Area Rapid Transit District MTC 04-Various **Mar 2011**	**Rail Car Replacement.** Replacement of 669 original rail cars in the BART fleet. (CEQA – CE 15302) Outcome/Output: Provide continuous service by improving passenger capacity and boarding/lighting process. **CONTINGENT UPON BUDGET AUTHORITY BEING MADE AVAILABLE FOR NON-POSITIVE TRAIN CONTROL PROJECTS.**	HSR/10-11 CONST $30,000,000 0400020817 R283GA	**XXXX-XX** 104-6043 HSPTBF 30.10.100.000	$30,000,000
2 $1,000,000 San Francisco Bay Area Rapid Transit District MTC 04-Various **Mar 2011**	**Car Reconfiguration Capacity Increase.** Modifications to 100 rail cars for improvements to the passenger-carrying capacity. (CEQA – CE 15302) Outcome/Output: Increase passenger capacity and safety. **CONTINGENT UPON BUDGET AUTHORITY BEING MADE AVAILABLE FOR NON-POSITIVE TRAIN CONTROL PROJECTS.**	HSR/10-11 CONST $1,000,000 0400020818 R284GA	**XXXX-XX** 104-6043 HSPTBF 30.10.100.000	$1,000,000
3 $3,000,000 San Francisco Bay Area Rapid Transit District MTC 04-Various **Mar 2011**	**Cover Board Enhancement Project.** Installation of additional support brackets on approximately 22-miles on both tracks along the M-Line, A-Line, R-Line and C-Line. (CEQA – CE 15302) Outcome/Output: Reduce service delays and maintenance interruptions, thus improving on-time service. **CONTINGENT UPON BUDGET AUTHORITY BEING MADE AVAILABLE FOR NON-POSITIVE TRAIN CONTROL PROJECTS.**	HSR/10-11 CONST $3,000,000 0400020819 R285GA	**XXXX-XX** 104-6043 HSPTBF 30.10.100.000	$3,000,000
4 $17,707,000 Southern California Regional Rail Authority LACMTA 7-Los Angeles **Aug 10**	**Rehabilitation and Renovation of the Metrolink System** Improve railroad infrastructure for continued operations on the Metrolink system. (CEQA - Exempt) Outcome/Output: Allow for more reliable and timely connections to high-speed train system. **CONTINGENT UPON BUDGET AUTHORITY BEING MADE AVAILABLE FOR NON-POSITIVE TRAIN CONTROL PROJECTS.**	7-Pending HSR / 10-11 PS&E $884,000 CONST $16,823,000 **XXXXXXXXXX**	**XXXX-XX** 104-6043 HSPTBF **30.10.100.000**	$17,707,000

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Proposition 1A – High-Speed Passenger Train Bond Program - Non PTC (Urban/Commuter)				
5 $5,744,000 Los Angeles Metropolitan Transportation Authority LACMTA 07-Los Angeles **Sept 10**	**Regional Connector Transit Corridor.** Construction of two mile extension that will connect the Metro light rail system to high speed rail through downtown Los Angeles. Outcome/Output: Completion of State and federal environmental documents. **CONTINGENT UPON BUDGET AUTHORITY BEING MADE AVAILABLE FOR NON-POSITIVE TRAIN CONTROL PROJECTS.**	07-4381 HSR/10-11 PA&ED $114,874,000 0700020409 R261GA	**XXXX-XX** 104-6043 HSPTBF 30.10.100.000	$5,744,000 (Partial)
6 $4,900,000 San Joaquin Regional Rail Commission SJCOG 10-San Joaquin **Sept 2011**	**Stockton Passenger Track Extension** Extension of current station track over Miner Avenue including a new bridge structure stretching northward to the Equipment Maintenance Facility. (CEQA – CE, 21080(b)(10).) Outcome/Output: Extension will improve train access to station and passenger boarding access points. **CONTINGENT UPON BUDGET AUTHORITY BEING MADE AVAILABLE FOR NON-POSITIVE TRAIN CONTROL PROJECTS.**	HSR/10-11 CONST $4,900,000 1012000034 S R302GA	**XXXX-XX** 104-6043 HSPTBF 30.10.100.000	$4,900,000
7 $750,000 San Joaquin Regional Rail Commission SJCOG 10-San Joaquin **Sept 2011**	**Altamont Rail Corridor Environmental Studies** Development of near term improvements to the existing Altamont Commuter Express service in San Joaquin and Santa Clara Counties. Outcome/Output: Improve regional connectivity between the Central Valley and Bay Area by reducing travel time. **CONTINGENT UPON BUDGET AUTHORITY BEING MADE AVAILABLE FOR NON-POSITIVE TRAIN CONTROL PROJECTS.**	HSR/10-11 PA&ED $750,000 1012000035 S R303GA	**XXXX-XX** 104-6043 HSPTBF 30.10.100.000	$750,000
8 $19,285,000 San Diego Association of Governments SANDAG 11-San Diego **Aug 10**	**Blue Line Light Rail Improvements** Improve existing rail infrastructure on the Blue Line trolley including replacement of the switches and signaling system, and reconstruction of existing station platforms. (CEQA - Exempt) Outcome/Output: Provide for improved service flexibility and reliability for light rail operations. **CONTINGENT UPON BUDGET AUTHORITY BEING MADE AVAILABLE FOR NON-POSITIVE TRAIN CONTROL PROJECTS.**	11-Pending HSR / 10-11 CONST $19,285,000 **XXXXXXXXX**	**XXXX-XX** 104-6043 HSPTBF **30.10.100.000**	$19,285,000