

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: January 25, 2012

Reference No.: 2.5g.(10a)  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

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Division Chief  
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED STATE-LOCAL PARTNERSHIP PROGRAM FUND PROJECTS OFF THE STATE HIGHWAY SYSTEM RESOLUTION SLP1B-A-1112-13**

## **RECOMMENDATION:**

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) allocate \$2,000,000 for two locally administered State-Local Partnership Program (SLPP) projects off the State Highway System. Allocation would be contingent upon approval of a budget revision by the Department of Finance.

## **ISSUE:**

The attached vote list describes two locally administered SLPP project for \$2,000,000, plus \$7,272,729 from local sources. The local agency is ready to proceed with these projects and is requesting an allocation at this time.

## **FINANCIAL RESOLUTION:**

Resolved, that \$2,000,000 be allocated from the Budget Act of 2011, Budget Act Item 2660-104-6060 for the two locally administered Proposition 1B State-Local Partnership Program projects described in the attached vote list.

Be it further resolved, that as a condition of allocation of these funds and to perform its administrative role established by Senate Bill 88, the Commission requests that the Department perform the functions necessary to ensure proper accountability measures are employed and reporting requirements are met for the Proposition 1B SLPP.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5g.(10a) Proposition 1B – Locally Administered State-Local Partnership Program (SLPP) Projects off the State Highway System</b>			<b>Resolution SLP1B-A-1112-13</b>	
1 \$1,000,000 City of Roseville PCTPA 03-Placer	Fiddymment Road Widening. In Roseville, on Fiddymment Road from Baseline Road to Pleasant Grove Boulevard. Widen Roadway.  (Contributions from local sources: \$1,972,729.)  (CEQA – EIR, July 2007)  (Concurrent Future Consideration of Funding – Resolution E-12-01, January 2012.)  <u>Outcome/Output:</u> Widen approximately one mile of existing roadway from two lanes to five lanes. Increase capacity and safety for commuters and bicyclists, improve intersection operations, reduce congestions and improve air quality.  <b>ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.</b>	SLPP/11-12 CONST \$1,000,000 0312000147	2011-12 104-6060 SLPP 20.30.210.200	\$1,000,000
2 \$1,000,000 City of Upland SANBAG 08-San Bernardino	Foothill Boulevard (Route 66) Improvement Project – Monte Vista Avenue to Central Avenue. Widen roadway  (Contributions from local sources: \$5,300,000.)  (CEQA – ND, 10/25/11.)  (Future Consideration of Funding – Resolution E-11-94, December 2011.)  <u>Outcome/Output:</u> This project will widen Foothill Boulevard to current standards including curb, gutter, sidewalk, raised median, nostalgic street lighting, bicycle lanes, and landscaping.  <b>ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.</b>	SLPP/11-12 CONST \$1,000,000 0812000150	2011-12 104-6060 SLPP 20.30.210.200	\$1,000,000