

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: January 25, 2012

Reference No.: 2.5g.(1f)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Rachel Falsetti
Division Chief
Transportation Programming

Subject: **FINANCIAL ALLOCATION AMENDMENT FOR PROPOSITION 1B STATE
ADMINISTERED CMIA PROJECTS ON THE STATE HIGHWAY SYSTEM
RESOLUTION CMIA-AA-1112-020, AMENDING RESOLUTION CMIA-A-1112-003**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission (Commission) amend Resolution CMIA-A-1112-003 to de-allocate \$29,059,000 in Proposition 1B Corridor Mobility Improvement Account (CMIA) funds from the US 101 Auxiliary Lanes from State Route (SR) 85 to Embarcadero Road project (PPNO 0483I) in Santa Clara County, thereby reducing the original CMIA construction capital allocation of \$73,850,000 to \$44,791,000, to reflect contract award savings.

BACKGROUND:

At its August 2011 meeting, the Commission approved Resolution CMIA-A-1112-003 allocating \$73,850,000 in CMIA construction funds for the US 101 Auxiliary Lanes from SR 85 to Embarcadero Road project. The contract was awarded on November 17, 2011 with CMIA savings of \$29,059,000.

The necessary changes are reflected in strikethrough and bold on the attached revised vote box.

RESOLUTION:

Be it Resolved, that \$73,850,000 in Corridor Mobility Improvement Account funds (304-6055) originally allocated under Resolution CMIA-A-1112-003 for US 101 Auxiliary Lanes from SR 85 to Embarcadero Road project (PPNO 0483I) in Santa Clara County, is hereby amended by \$29,059,000, reducing the original CMIA construction capital amount to \$44,791,000 in accordance with the attached revised vote box.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> County Dist-Co-Rte Postmile	Project Title Location Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(1f) Proposition 1B Allocation Amendment – State Administered CMIA Project on the State Highway System			Resolution CMIA-AA-1112-020 Amending Resolution CMIA-A-1112-003	
1 \$84,930,000 \$55,871,000	US 101 Auxillary Lanes (SR 85 to Embarcadero Road). On US 101, from State Route 85 to Embarcadero Road. Construct auxiliary lanes in each direction.	04-04831 CMIA/10-11 CONST ENG \$11,080,000	004-6055 CMIA	\$11,080,000
Department of Transportation <u>MTC</u> Santa Clara 04N-SCI-101 49/52.2	Final Project Development: N/A Final Right of Way: N/A (Project Scope is consistent with the baseline agreement approved under Resolution CMIA-P-0607-02, in March 2007.) (Future Consideration of Funding – Resolution E-10-47, June 2010.) <u>Outcome/Output:</u> Once completed, this project will result in daily vehicle-hours of delay savings of about 2,949 hours. <u>Amend Resolution CMIA-A-1112-003 to de-allocate \$29,059,000 CMIA CONST to reflect award savings.</u>	CONST \$73,850,000 \$44,791,000 0400001126 3 & 4 4A3301	2010-11 304-6055 CMIA 20.20.721.000	\$73,850,000 \$44,791,000