

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: January 25, 2012

Reference No.: 3.1
Information Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Rachel Falsetti
Division Chief
Transportation Programming

Subject: **MONTHLY REPORT ON PROJECTS AMENDED INTO THE SHOPP BY DEPARTMENT ACTION**

SUMMARY:

Since the December 2011 report to the California Transportation Commission (Commission), the California Department of Transportation (Department) has amended 18 new capital projects into the 2010 State Highway Operation and Protection Program (SHOPP), as summarized in the attachment. The Department maintains annual reservations to fund anticipated safety, emergency, and other high priority projects that need to be amended into the 2010 SHOPP. The amendments noted below will be funded from the Major Damage, Permanent Restoration, Safety Improvements Reservation, Weigh Stations Reservation and programming capacity provided through the updated 2010 SHOPP Fund Estimate approved April 2010.

2010 SHOPP Summary of New Projects by Category	No.	FY 2011/12 (\$1,000)	FY 2012/13 (\$1,000)	FY 2013/14 (\$1,000)
Emergency Response	8	\$24,936	\$1,500	\$321
Collision Reduction	9	\$257	\$3,639	\$6,858
Mobility	1		\$3,924	
Total Amendments	18	\$25,193	\$9,063	\$7,179

BACKGROUND:

In each even numbered year, the Department prepares a four-year SHOPP defining major capital improvements necessary to preserve and protect the State Highway System. Periodically, the Department amends the SHOPP to address newly identified needs prior to the next programming cycle. This report identifies 18 new capital projects amended into the 2010 SHOPP.

The "List of New 2010 SHOPP Capital Project Amendments" provides specific project information.

Attachment

List of New 2010 SHOPP Capital Project Amendments

This list provides an overview of projects the Department has amended into the 2010 SHOPP since the December 2011 report. Copies of the actual amendments have been provided to Commission staff.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)	Program Code Leg. /Congr. Dists. Perf. Meas.
Emergency Response						
10H-489 0714A	4-Mrn-1 2.6 1SS07 04 0002 0872	Near Mill Valley, at 0.6 mile south of Panoramic Highway. Construct retaining wall.	\$50 (R/W) \$4,000 (C)	11/12	PA & ED \$0 PS & E \$0 RW Sup \$80 Con Sup \$1,000 Total \$1,080	201.130 Assembly: 6 Senate: 3 Congress: 6 1 Location
10H-490 4481	7-LA-47 0.8/2.1 3X670 07 1200 0183	In San Pedro, at the Vincent Thomas Bridge No. 53-1471. Repair bridge.	\$235 (R/W) \$10,750 (C)	11/12	PA & ED \$0 PS & E \$0 RW Sup \$25 Con Sup \$3,250 Total \$3,275	201.130 Assembly: 54 Senate: 27 Congress: 38 1 Location
10H-492 0653Q	4-SM-92 2.5 3G750 04 1200 0169	Near Half Moon Bay, at 2.5 miles east of Route 1. Install rock slope protection and drainage.	\$50 (R/W) \$271 (C)	13/14	PA & ED \$193 PS & E \$207 RW Sup \$100 Con Sup \$90 Total \$590	201.131 Assembly: 21 Senate: 11 Congress: 14 1 Location
10H-494 3732A	7-LA-1 51.0/52.0 4L221 07 1200 0204	In Malibu, from north of Sea Vista Drive to Via Escondido Drive. Stabilize roadway.	\$2,650 (R/W) \$5,126 (C)	11/12	PA & ED \$11 PS & E \$1,827 RW Sup \$690 Con Sup \$1,027 Total \$3,555	201.131 Assembly: 41 Senate: 23 Congress: 30 1 Location
10H-495 4480	7-LA-10 41.4 3X660 07 1200 0192	Near San Dimas, east of Via Verde Street. Construct retaining wall and extend drainage system.	\$1,500 (C)	12/13	PA & ED \$5 PS & E \$260 RW Sup \$5 Con Sup \$330 Total \$600	201.131 Assembly: 49 Senate: 29 Congress: 38 1 Location
10H-502 4483	7-LA-Var Var 3X690 07 1200 0232	In Los Angeles and Ventura Counties, on various routes at various locations. Remove tree debris.	\$50 (R/W) \$1,000 (C)	11/12	PA & ED \$0 PS & E \$0 RW Sup \$10 Con Sup \$325 Total \$335	201.130 Assembly: 39, 44, 57, 59 Senate: 20, 21, 29 Congress: 26, 27 30 Locations
10H-503 0069M	8-SBd-15 R15.0/R28.8 0R500 08 1200 0085	Near the city of San Bernardino, from Kenwood Avenue to Oak Hill Road. Construct debris racks.	\$275 (C)	11/12	PA & ED \$5 PS & E \$0 RW Sup \$0 Con Sup \$50 Total \$55	201.130 Assembly: 63 Senate: 31 Congress: 40, 42 1 Location

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)	Program Code Leg. /Congr. Dist. Perf. Meas.	
Emergency Response (continued)							
10H-504 0345	10-SJ-5 29.6 0X120 10 1200 0147	In Stockton, at the Calaveras River Bridge (Bridge 29-0174L/R). Stabilize levee slope.	\$10 (R/W) \$790 (C)	11/12	PA & ED PS & E RW Sup Con Sup <u>Total</u>	\$14 \$30 \$2 \$30 \$76	201.130 Assembly: 17 Senate: 5 Congress: 11 1 Location
Collision Reduction							
10H-491 2308	1-Hum-299 25.0/25.7 0A490 01 0002 0308	Near Willow Creek, from 0.4 mile to 1.1 miles east of Chezem Road. Curve improvement.	\$63 (R/W) \$4,071 (C)	13/14	PA & ED PS & E RW Sup Con Sup <u>Total</u>	\$398 \$652 \$52 \$368 \$1,470	201.010 Assembly: 1 Senate: 2 Congress: 1 44 Collisions reduced
10H-493 2308	5-SB-246 33.2/33.5 0T970 05 0002 0226	In Santa Ynez, from east of Edison Street to east of Meadowvale Lane. Construct left-turn channelization.	\$54 (R/W) \$815 (C)	13/14	PA & ED PS & E RW Sup Con Sup <u>Total</u>	\$0 \$280 \$56 \$240 \$576	201.010 Assembly: 35 Senate: 18 Congress: 22 13 Collisions reduced
10H-496 0344	10-Ama-88 3.1/4.4 0U280 10 0002 0354	Near Jackson, from Jackson Creek Bridge to west of Martin Lane; also from west of Route 104 to west of Ridge Road (PM 7.0/11.5). Centerline rumble strips.	\$652 (C)	12/13	PA & ED PS & E RW Sup Con Sup <u>Total</u>	\$0 \$280 \$2 \$135 \$417	201.010 Assembly: 4 Senate: 1 Congress: 4 12 Collisions reduced
10H-497 2331	1-Hum-101 54.3/56.8 0B190 01 1200 0109	Near Rio Dell, from the Eel River Bridge to 0.3 miles south of Van Duzen River Bridge. Install median barrier.	\$1,105 (C)	12/13	PA & ED PS & E RW Sup Con Sup <u>Total</u>	\$222 \$270 \$49 \$165 \$706	201.010 Assembly: 1 Senate: 2 Congress: 1 16 Collisions reduced
10H-498 2330	1-Hum-101 86.3/87.9 0B100 01 1200 0009	In Arcata, from 11 th Street Overcrossing to Arcata Overhead. Install cable median.	\$63 (R/W) \$799 (C)	12/13	PA & ED PS & E RW Sup Con Sup <u>Total</u>	\$134 \$267 \$14 \$134 \$549	201.010 Assembly: 1 Senate: 2 Congress: 1 25 Collisions reduced
10H-499 4506	7-Ven-101 5.2 29250 07 1200 0117	In Thousand Oaks, at Lynn Road northbound ramps. Install left-turn signal phase and upgrade ADA curb ramps.	\$525 (C)	13/14	PA & ED PS & E RW Sup Con Sup <u>Total</u>	\$77 \$294 \$5 \$162 \$538	201.010 Assembly: 37 Senate: 19 Congress: 24 41 Collisions reduced

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)	Program Code Leg./Congr. Dist. Perf. Meas.
Collision Reduction (continued)						
10H-500 1043	11-SD-125 9.7/12.1 40850 11 0002 0531	In and near Lemon Grove, from Elkelton Boulevard to Troy Street. Install median barrier.	\$1,330 (C)	13/14	PA & ED \$450 PS & E \$580 RW Sup \$30 Con Sup \$350 Total \$1,410	201.010 Assembly: 78 Senate: 39 Congress: 51, 53 24 Collisions reduced
10H-505 1085	1-DN-101 22.5/23.0 0B630 01 1200 0151	Near Crescent City, from 0.2 mile south to 0.3 mile north of Hamilton Road intersection. Place high friction surface treatment.	\$1,020 (C)	12/13	PA & ED \$0 PS & E \$112 RW Sup \$7 Con Sup \$150 Total \$269	201.010 Assembly: 1 Senate: 2 Congress: 1 65 Collisions reduced
10H-507 3486	2-Sis-89 24.7/24.8 4E480 02 0002 0308	In McCloud, at Broadway Avenue. Install flashing beacons.	\$4 (R/W) \$253 (C)	11/12	PA & ED \$55 PS & E \$46 RW Sup \$7 Con Sup \$73 Total \$181	201.010 Assembly: 2 Senate: 4 Congress: 2 7 Collisions reduced
Mobility						
10H-506 4423	7-LA-405 11.7 28850 07 0002 1105	In Carson, at the northbound Carson Weigh Station. Rehabilitate and upgrade weigh station.	\$3,924 (C)	12/13	PA & ED \$70 PS & E \$816 RW Sup \$5 Con Sup \$300 Total \$1,191	201.321 Assembly: 55 Senate: 28 Congress: 37 1 Location