

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: January 25, 2012

Reference No.: 4.7
Action

From: BIMLA G. RHINEHART
Executive Director

Subject: **AMENDMENT TO THE CORRIDOR MOBILITY IMPROVEMENT ACCOUNT PROGRAM
RESOLUTION CMIA-P-1112-08**

ISSUE:

Should the Commission approve the proposed amendment to the Corridor Mobility Improvement Account (CMIA) Program?

RECOMMENDATION:

Commission staff recommends that the Commission approve the proposed amendment to the CMIA Program as described below.

BACKGROUND:

The California Department of Transportation (Department) and the Alameda County Transportation Commission propose to amend the CMIA program by transferring the scope of work and the associated funding for Segment 3 (Widen existing bridge crossings over Arroyo Las Positas Creek, PPNO 0112G) of the I-580 Westbound HOV Lane project to Segment 3 (Construct auxiliary lanes, PPNO 0112E) of the I-580 Eastbound HOV Lane project. The combined project will be identified as Segment 3 (Construct auxiliary lanes and widen Arroyo Las Positas Bridges at two locations, PPNO 0112E) of the I-580 Eastbound HOV Lane project.

Although currently included as part of the westbound HOV lane project, the project foot-print of the westbound Segment 3 in fact lies within the eastbound lanes. Combining it with the eastbound project will, therefore, eliminate scheduling conflicts and reduce the duration of construction activities in the Arroyo Las Positas, an environmentally sensitive area.

The tables below list the current funding for each individual segment and the proposed combined Segment 3.

Existing Segment 3 of I-580 Westbound HOV Lane

	x \$1,000						
Funding source	PAED	PS&E	RW Sup	RW	CON Sup	CON	Totals
Local funds (ACTC)	350	70			240	1,700	2,360

Existing Segment 3 of I-580 Eastbound HOV Lane

x \$1,000							
Funding source	PAED	PS&E	RW Sup	RW	CON Sup	CON	Totals
CMIA					2,535	19,028	21,563
Local funds (ACTC)		700					700
Totals		700			2,535	19,028	22,263

Proposed Segment 3 of I-580 Eastbound HOV Lane

x \$1,000							
Funding source	PAED	PS&E	RW Sup	RW	CON Sup	CON	Totals
CMIA	0	0			2,535	19,028	21,563
Local funds (ACTC)	350	770			240	1,700	3,060
Totals	350	770			2,775	20,728	24,623