

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: November 7-8, 2007

Reference No.: 2.5c.(9)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY-ADMINISTERED STIP TRANSPORTATION
ENHANCEMENT PROJECTS (ADVANCEMENT)
RESOLUTION FP-07-**

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) defer the request by the City of Carpinteria to allocate \$273,000 for one locally-administered State Transportation Improvement Program (STIP) Transportation Enhancement (TE) project.

ISSUE:

The attached list describes one locally-administered STIP TE project for \$273,000 programmed in Fiscal Year (FY) 2008-09. The City of Carpinteria is ready to proceed and is requesting an allocation at this time. Until it can be determined that there is sufficient savings from the FY 2007-08 program of projects, the Department recommends deferral.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(9) Locally Administered STIP Transportation Enhancement Projects off the State Highway System (ADVANCEMENT)				Resolution FP-07-__
1 \$273,000 City of Carpinteria SBCAG 05-Santa Barbara Senate: 19 Assembly: 35	Carpinteria Bluffs Nature Park Bike Path. In Carpinteria, south of Carpinteria Avenue from Carpinteria City Hall to Route 101/Bailard interchange. Construct Class I bike path. <u>Outcome/Output:</u> Replace ½ mile of Class II bike lane with new Class I bike path serving a densely populated residential neighborhood and Metropolitan Transit District bus stop. Bike path will increase pedestrian safety including children traveling to school.	4A1894 05-1191 RIP TE/ 08-09 \$0 \$0 \$273,000	2007-08 601-3008 101-0890 20.30.600.731	\$31,314 \$241,686 \$273,000
The Department recommends deferral pending assessment of the 2007 program of projects and evaluation of the State Transportation Improvement Program allocation capacity.				