

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: November 7-8, 2007

Reference No.: 2.6e.(1)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Rachel Falsetti
Acting Division Chief
Transportation Programming

Subject: **FINANCIAL ALLOCATION FOR TCRP PROJECTS**
RESOLUTION TFP-07-06

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the California Transportation Commission (Commission) approve Resolution TFP-07-06, allocating a total of \$84,850,000 in new Traffic Congestion Relief Program (TCRP) funding for three TCRP projects, as identified on the attached vote list, with the stipulation that these allocations be under contract within six months.

ISSUE:

The attached vote list describes three TCRP projects totaling \$84,850,000. The agencies for these projects are ready to proceed and are requesting allocations at this time.

FINANCIAL RESOLUTION:

Resolved That:

The project(s), as component phases or in their entirety, appear under Government Code Section 14556.40(a) and are entitled to participate in this allocation.

Reimbursement of eligible costs is subject to the policies, restrictions and assurances as set forth in the Commission's policy for allocating, monitoring, and auditing TCRP projects, and is governed by the terms and conditions of the Fund Transfer Agreement, Program Supplement or Cooperative Agreement, and subsequent amendments to the same if required, as executed between the Implementing Agency and the Department.

Attachment

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
2.6e.(1) Traffic Congestion Relief Program Allocations		Resolution TFP-07-06	
1 \$14,000,000 Contra Costa Transportation Authority 04 – Contra Costa	Project #16.2 – Route 4; construct one or more phases of improvements to widen freeway to eight lanes from Railroad Avenue through Loveridge Road, including two high-occupancy vehicle lanes, and to six or more lanes from east of Loveridge Road through Hillcrest. This allocation provides \$14,000,000 in new TCRP funding for Right of Way. <u>Output/Outcome:</u> Purchase approximately 2.9 acres in order to widen the median for future BART extension. (Related item under 2.1c.(1).)	Chapter 91 of the Statutes of 2000 889-3007 20.10.710.870	\$14,000,000
2 \$140,000 California Department of Transportation 10 – Madera	Project #99.3 – San Joaquin Corridor; Madera Amtrak Station Relocation This allocation provides \$140,000 in new TCRP funding for Right of Way. <u>Output/Outcome:</u> Purchase approximately 1.5 acres for parking lot and access road at new station location.	Chapter 91 of the Statutes of 2000 889-3007 30.20.710.010	\$140,000
3 \$70,710,000 California Department of Transportation 07 – Los Angeles	Project # 43 – Los Angeles-Route 5; improve Carmenita Road Interchange in Norwalk in Los Angeles County. This allocation provides \$70,710,000 in new TCRP funding for Right of Way. <u>Output/Outcome:</u> Purchase 35 parcels in order to reconstruct the Carmenita Road Interchange. (Related item under 2.1c.(3).)	Chapter 91 of the Statutes of 2000 889-3007 20.10.710.870	\$70,710,000