

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: September 19-20, 2007

Reference No.: 3.3a.  
Information Item

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Subject: **MONTHLY STATUS OF CONSTRUCTION CONTRACT AWARD FOR STATE HIGHWAY PROJECTS**

## **SUMMARY:**

The Department of Transportation (Department) is presenting this information item to provide the status of construction contract award for the Department's projects allocated in Fiscal Year (FY) 2006-07 and FY 2007-08.

In FY 2006-07, the California Transportation Commission (Commission) voted 365 State Transportation Improvement Program (STIP) and State Highway Operation and Protection Program (SHOPP) projects on the State Highway System. As of August 27, 2007, 291 projects totaling \$1.2 billion have been awarded. Bids for three projects have been opened and should be awarded soon; seven projects are scheduled for bid opening, and one project is tentatively scheduled for advertisement on October 14, 2007.

In FY 2007-08, the Commission has voted 39 STIP and SHOPP projects on the State Highway System. As of August 27, 2007, five projects totaling \$27.3 million have been awarded.

## **BACKGROUND:**

Starting with July 2006 allocations, projects are subject to Resolution G-06-08 (adopted June 8, 2006), which formalizes the condition of allocation that requires projects to be ready to proceed to construction within six months of allocation. The policy also requires that projects that are not awarded within four months of allocation be reported to the Commission.

**FY 2006-07 Allocations**

| Month Allocated | No. Projects Voted | Voted Projects \$ X 1000 | No. Projects Awarded | No. Projects Funds Lapse | Awarded Projects \$ X 1000 | No. Projects Pending Bid Opening/Award | No. Projects Awarded within 4 months | No. Projects Awarded within 6 months |
|-----------------|--------------------|--------------------------|----------------------|--------------------------|----------------------------|--|--------------------------------------|--------------------------------------|
| July 2006       | 39                 | \$124,061                | 37                   | 2                        | \$116,010                  | 0                                      | 30                                   | 35                                   |
| September 2006  | 38                 | \$315,845                | 37                   | 1 <sup>(4)</sup>         | \$226,450                  | 0                                      | 27                                   | 34                                   |
| October 2006    | 45                 | \$265,308                | 44                   | 1                        | \$216,682                  | 0                                      | 39                                   | 43                                   |
| November 2006   | 24                 | \$137,016                | 24                   | 0                        | \$116,872                  | 0                                      | 18                                   | 22                                   |
| December 2006   | 23                 | \$237,859                | 22                   | 0                        | \$233,162                  | 1                                      | 21                                   | 22                                   |
| February 2007   | 30                 | \$83,033                 | 28                   | 1                        | \$69,831                   | 1                                      | 23                                   | 26                                   |
| March 2007      | 34                 | \$133,726                | 32                   | 0                        | \$74,044                   | 2                                      | 24                                   | 32                                   |
| April 2007      | 41                 | \$239,302                | 34                   | 0                        | \$96,210                   | 7                                      | 34                                   | 34                                   |
| June 2007       | 91                 | \$526,581                | 33                   | 0                        | \$36,782                   | 58                                     | 32                                   | 33                                   |
| <b>TOTAL</b>    | <b>365</b>         | <b>\$2,062,731</b>       | <b>291</b>           | <b>5</b>                 | <b>\$1,186,043</b>         | <b>69</b>                              | <b>248</b>                           | <b>281</b>                           |

- Note: 1. Total awarded amount reflects total project allotment, including G-12 and supplemental funds.  
2. Excludes non-construction Transportation Enhancement (TE) projects and combined locally-administered TE.  
3. FY 2006-07 table includes projects with financial contribution only, Department delegated safety, and emergency projects.  
4. For September 2006, the number of projects where the funds will lapse include 1 de-allocation of District 4 office building project (\$44,300,000).

**FY 2007-08 Allocations**

| Month Allocated | No. Projects Voted | Voted Projects \$ X 1000 | No. Projects Awarded | No. Projects Funds Lapse | Awarded Projects \$ X 1000 | No. Projects Pending Bid Opening/Award | No. Projects Awarded within 4 months | No. Projects Awarded within 6 months |
|-----------------|--------------------|--------------------------|----------------------|--------------------------|----------------------------|--|--------------------------------------|--------------------------------------|
| July 2006       | 39                 | \$277,441                | 5                    | 0                        | \$27,255                   | 34                                     | 5                                    | 5                                    |
| <b>TOTAL</b>    | <b>39</b>          | <b>\$277,441</b>         | <b>5</b>             | <b>0</b>                 | <b>\$27,255</b>            | <b>34</b>                              | <b>5</b>                             | <b>5</b>                             |

- Note: 1. Total awarded amount reflects total project allotment, including G-12 and supplemental funds.  
2. Excludes non-construction Transportation Enhancement (TE) projects and combined locally-administered TE.  
3. FY 2007-08 table includes projects with financial contribution only, Department delegated safety, and emergency projects.

**FY 2006-07 Project Allocation Status**

| PPNO  | Project Dist-EA | County-Route | Description   | Allocation Date | Award Deadline           | Allocation Amount | Project Status   |
|-------|-----------------|--------------|---|-----------------|--------------------------|-------------------|--|
| 5072  | 03-0C7701       | Pla-80       | Roadway concrete overlay, rehabilitate bridge deck, and improve drainage. | 26-Apr-07       | 26-Oct-07                | \$31,500,000      | Advertised on 7/16/07. Bid opening date 9/5/07.  |
| 1912  | 05-0L3501       | SCr-9        | Construct retaining wall.   | 26-Apr-07       | 26-Oct-07                | \$1,084,000       | Bids opened 6/19/07. Pending award.  |
| 0520  | 05-402801       | SLO-101      | Reconstruct interchange.  | 26-Apr-07       | 26-Oct-07                | \$16,275,000      | Bids opened 8/22/07. Pending award.  |
| 6251  | 06-0E8201       | Mad-99       | Widen median and construct rumble strips.                                 | 26-Apr-07       | 26-Oct-07                | \$1,598,000       | Advertised on 8/20/07. Bid opening date 9/19/07.   |
| 3552  | 07-246901       | Ven-118      | Install fence to prevent wildlife from crossing freeway.                  | 26-Apr-07       | 26-Oct-07                | \$379,000         | Advertise date 9/17/07. Bid opening date 10/18/07.   |
| 0247L | 08-00717        | SBd-215      | Construct HOV Lanes.  | 15-Mar-07       | 15-Sep-07                | \$42,493,000      | Advertised on 7/9/07. Bid opening date 9/20/07. Concurrent 6-month time extension under 2.8b(1). |
| 0211M | 08-486301       | SBd-40       | Roadway rehabilitation.   | 26-Apr-07       | 26-Oct-07                | \$57,165,000      | Advertised on 8/13/07. Bid opening date 9/13/07.   |
| 0019E | 08-495201       | Riv-15       | Grind and replace asphalt concrete pavement.                              | 26-Apr-07       | 26-Oct-07                | \$16,523,000      | Advertised on 7/23/07. Bid opening date 8/30/07.   |
| 0082  | 10-0C5701       | Mer-165      | Intersection widening and signal installation.                            | 1-Feb-07        | 31-Dec-07 <sup>(1)</sup> | \$329,000         | Advertise date 9/10/07. Bid opening date 10/3/07.  |
| 0085  | 10-0H0301       | Sta-108      | Install traffic signals.  | 14-Dec-06       | 30-Nov-07 <sup>(2)</sup> | \$396,000         | Target advertise date 10/14/07. Target bid opening date 11/1/07.                                 |
| 0077  | 10-0L3901       | SJ-12        | Install traffic signal.   | 15-Mar-07       | 15-Sep-07                | \$151,000         | Bids opened 7/24/07. Pending award.  |

(1) Extended deadline approved on July 26, 2007 (Waiver-07-21).

(2) Extended deadline approved on June 7, 2007 (Waiver-07-16).