

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: December 13-14, 2006

Reference No.: 2.5b.(1)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR SHOPP PROJECTS**
RESOLUTION FP-06-46

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following resolution, allocating \$196,609,000 for four State Highway Operations and Protection Program (SHOPP) projects.

ISSUE:

The attached vote list describes four SHOPP projects totaling \$196,609,000. The Department is ready to proceed with these projects and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$196,609,000 be allocated from the Budget Act of 2006, Budget Act Items 2660-302-0042 and 2660-302-0890, for four SHOPP projects, as described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(1) SHOPP Projects		Resolution FP-06-46		
1 \$21,510,000 Los Angeles 07S-LA-10 14.2/18.1	In Los Angeles from Hoover Street to east Los Angeles River, and on Route 60 from the Los Angeles River to Soto Street. Bridge rehabilitation. <u>Outcome/Outputs</u> : 1 viaduct.	222221 07-2959A SHOPP/06-07 \$28,960,000	2006-07 302-0042 302-0890 20.20.201.110	\$1,814,000 \$19,696,000 \$21,510,000
2 \$158,010,000 Los Angeles 07S-LA-710 9.4/18.4	In Long Beach, Carson, Paramount and South Gate from Route 405 to Firestone Boulevard. Pavement rehabilitation. <u>Outcome/Outputs</u> : 116 lanes miles.	183111 07-2163 SHOPP/06-07 \$158,010,000	2006-07 302-0042 302-0890 20.20.201.125	\$18,124,000 \$139,886,000 \$158,010,000
3 \$1,780,000 San Diego 11S-SD-805 Various	In San Diego County at various locations on Routes 805, 5, 94, and 125. Upgrade median barrier. <u>Outcome/Outputs</u> : 4 locations, 1 centerline miles.	271201 11-0937 SHOPP/06-07 \$2,472,000	2006-07 302-0042 302-0890 20.20.201.020	- \$1,780,000 \$1,780,000
4 \$15,309,000 Orange 12S-Ora-5 14.5/21.4	In Mission Viejo, Laguna Hills, and Irvine from Oso Creek to Route 405. Pavement rehabilitation. <u>Outcome/Outputs</u> : 80 lane miles.	0E0201 12-2676 SHOPP/06-07 \$15,635,000	2006-07 302-0042 302-0890 20.20.201.121	\$1,291,000 \$14,018,000 \$15,309,000