

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 7-8, 2006

Reference No.: 2.5c.(6)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR ONE LOCALLY-ADMINISTERED STIP PROJECT
RESOLUTION FP-05-**

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following resolution allocating \$250,000 for two State Transportation Improvement Program (STIP) projects identified on the attached vote list, contingent upon passage of the 2006 Budget Act.

ISSUE:

The attached vote list describes two locally-administered STIP projects for \$250,000. The Department has reviewed the projects and concludes that they consistent with the Commission approved STIP priority list and recommends they be voted, contingent upon passage of the 2006-07 Budget Act, due to lack of sufficient 2005-06 Budget Authority under Budget Act Item 2660-101-0890.

FINANCIAL RESOLUTION:

Resolved, that \$250,000 be allocated from the Budget Act of 2006, Non-Budget Act Item 2006-801-3008 and Budget Act Items 2660-101-0042 and 2660 101-0890, for two locally-administered STIP projects, as described on the attached vote list, contingent upon passage of the FY 2006-07 Budget Act.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Fund Amount Total Amount
2.5c.(6) Locally Administered STIP Project off the State Highway System Contingent Upon Passage of the FY 2006-07 Budget Act				Resolution FP-05-
1 \$50,000 Mendocino County MCOG 01-Mendocino Senate: 2 Assembly: 1	North State Street Improvements (Phase 1). Near the city of Ukiah on North State Street (CR 104). Construct a continuous left turn lane, improve intersection by either installing or upgrading signal, and provide bicycle lanes and drainage.	280884 01-4101P RIP / 05-06 \$0 \$50,000 \$0 \$0	2006-07 601-3008 101-0890 20.30.600.635	\$5,735 \$44,265 \$50,000
Contingent upon passage of the FY 2006-07 Budget Act.				
2 \$200,000 City of Lathrop SJCOG 06-San Joaquin Senate: 5 Assembly: 17	Lathrop Road Grade Separation with UPRR. In the westerly portion of the City of Lathrop on Lathrop Road between Interstate 5 and Route 99 between 7 th Street and McKinley Avenue. Construct 4-lane overpass.	4A2234 06-3K41 RIP / 05-06 \$200,000 \$0 \$0 \$0	2006-07 101-0042 101-0890 20.30.600.640	\$22,940 \$177,060 \$200,000
Contingent upon passage of the FY 2006-07 Budget Act.				