

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: April 26-27, 2006

Reference No.: 2.1b.(2)  
Information Item

From: CINDY McKIM  
Chief Financial Officer

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Ref: **STIP AMENDMENT 06S-002**

## **RECOMMENDATION:**

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve this AB 3090 Reimbursement request at the June 2006 Commission meeting.

## **ISSUE:**

The PCTPA and the City of Rocklin are requesting that this proposed State Transportation Improvement Program (STIP) amendment be noticed at the April 2006 California Transportation Commission (Commission) meeting and be considered for AB 3090 Reimbursement approval in June 2006. This Notice is an informational item allowing the Commission to review the proposal, comment and/or ask questions prior to taking formal action in June 2006 or later.

The City of Rocklin proposes to use local funds to replace a total of \$18,432,000 programmed in FY 2007-08 in the Regional Improvement Program (RIP) and Interregional Improvement Program (IIP) for Construction on the Route 80 Sierra College Interchange project (PPNO 0151D), with later reimbursement in FY 2010-11.

**BACKGROUND:**

This request follows AB 3090 Guidelines that allow a local agency to use its own funds (non-state or non-federal) to complete a project component early and to be later reimbursed with STIP funds currently programmed on the project. An AB 3090 reimbursement agreement will be drafted and submitted to Commission staff for review prior to the June 2006 Commission meeting.

The City of Rocklin proposes to advance the Route 80 Sierra College Interchange project (PPNO 0151D) from FY 2007-08 to FY 2006-07 using local funds. The source of the local funds are loans to the city from private developers. The amount (\$18,432,000) currently programmed (\$7,432,000 RIP and \$11,000,000 of IIP funds) will be requested in FY 2010-11 as a cash reimbursement to pay the developers for the loans. The city and the developers recognize the cash reimbursement is subject to the availability of funds.

The project is currently programmed for Environmental (PA&ED), Design (PS&E) and Construction as part of the 2004 STIP. Right of Way is being funded with local funds. PCTPA has indicated in their 2006 RTIP the desire to proceed with this project under an AB 3090 arrangement.

The purpose of the project is to correct current traffic operation deficiencies on Sierra College Boulevard at the interchange, to accommodate traffic which uses the Sierra College corridor for regional access, to provide the needed capacity to support future growth within both the City of Rocklin and the Southern Placer County region, and to provide for standard vertical and horizontal clearance to facilitate future widening of Interstate 80.

Interstate 80 provides access across the Sierra for major interstate goods movement and transport into the Sacramento and Bay areas as well as connectivity to other vital Gateways. Trucks make up approximately 6.5 percent of the traffic volume along the stretch of interstate where this project is located. The interchange at Sierra College Boulevard is the primary access to Sierra College and provides the cities of Rocklin and Loomis access to parts of unincorporated Placer County.

**RESOLUTION:**

Resolved, that the California Transportation Commission revise the 2006 State Transportation Improvement Program at the end of the 30-day notice period, as follows:

**Revises:**

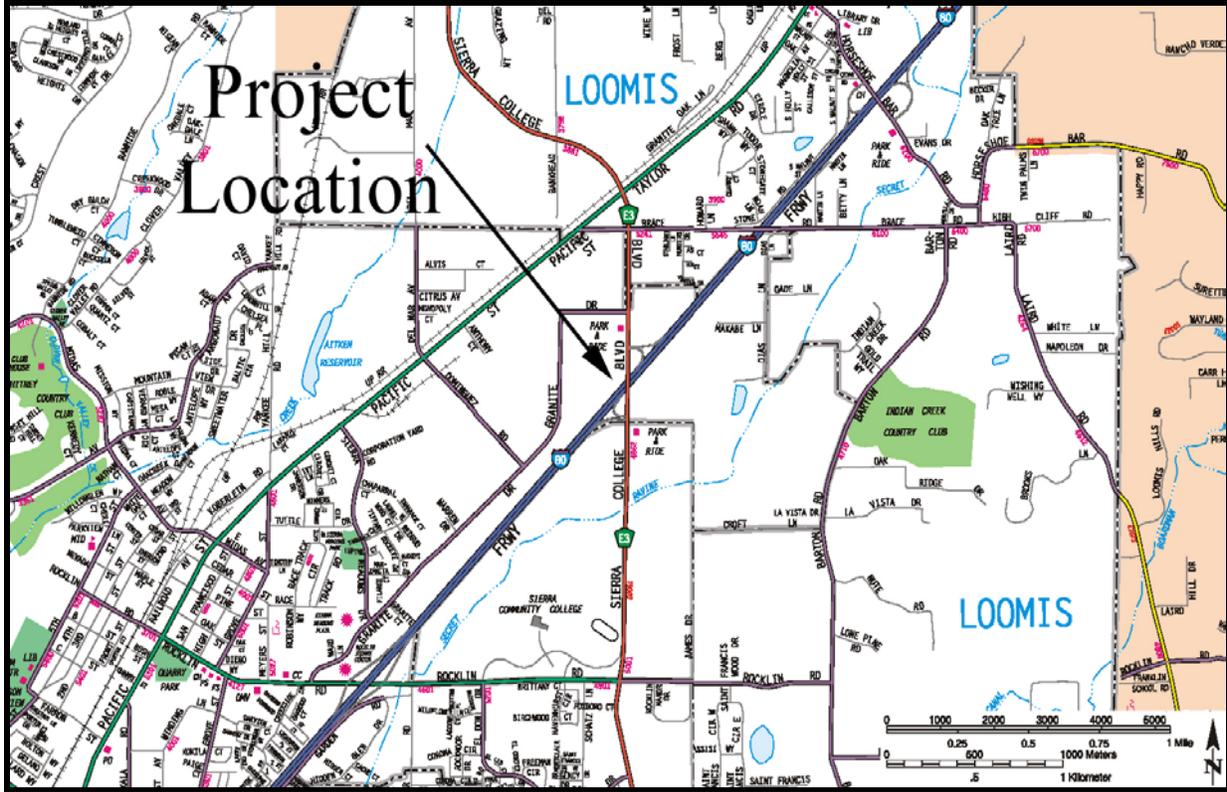
County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Placer	3	0151D	349901	CO	2007-08	7.4	7.4	80					
<b>Implementing Agency: (by component)</b>		<b>PA&amp;ED</b>	City of Rocklin				<b>PS&amp;E</b>	City of Rocklin					
		<b>R/W</b>	City of Rocklin				<b>CON</b>	City of Rocklin			<b>X</b>	AB 3090	
<b>RTPA/CTC:</b>		Placer County Transportation Planning Agency (PCTPA)											
<b>Project Title:</b>		Route 80 Sierra College Interchange											
<b>Location</b>		Rocklin - at Interstate 80 and Sierra College Boulevard											
<b>Description:</b>		Interchange reconstruction											
<b>(DOLLARS IN THOUSANDS)</b>													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	04/05	05/06	06/07	07/08	08/09	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
<b>RIP</b>													
Existing	8,185	440		313		7,432			6,592	484	269		840
Change	(7,432)	0		0		(7,432)			(6,592)	0	0		(840)
Proposed	<b>753</b>	440		313		<b>0</b>			<b>0</b>	484	269		<b>0</b>
<b>IIP</b>													
Existing	11,000					11,000			9,740				1,260
Change	(11,000)					(11,000)			(9,740)				(1,260)
Proposed	<b>0</b>					<b>0</b>			<b>0</b>				<b>0</b>
<b>Local Funds (City of Rocklin)</b>													
Existing	8,613	7,445				1,168		6,730	1,168	460	255		0
Change	18,432	0				18,432		0	16,332	0	0		2,100
Proposed	<b>27,045</b>	7,445				<b>19,600</b>		6,730	<b>17,500</b>	460	255		<b>2,100</b>
<b>Local Funds (Placer County)</b>													
Existing	750					750			750				
Change	0					0			0				
Proposed	<b>750</b>					<b>750</b>			<b>750</b>				
<b>Total</b>													
Existing	28,548	7,885		313		20,350		6,730	18,250	944	524		2,100
Change	0	0		0		0		0	0	0	0		0
Proposed	<b>28,548</b>	<b>7,885</b>		<b>313</b>		<b>20,350</b>		<b>6,730</b>	<b>18,250</b>	<b>944</b>	<b>524</b>		<b>2,100</b>

**And Adds:**

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Placer	3	0151L	--	LA	2010-11	--	--	--					
Implementing Agency: (by component)		PA&ED				PS&E							
		R/W				CON	City of Rocklin	x AB 3090					
RTPA/CTC:	Placer County Transportation Planning Agency												
Project Title:	AB 3090 Reimbursement Project (Interchange Reconstruction)												
Location	AB 3090 Reimbursement Project												
Description:	AB 3090 Reimbursement Project												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year					Project Totals by Component						
		Prior	03/04	04/05	05/06	06/07	10/11	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
<b>STIP - RIP - AB 3090 Reimbursement</b>													
Existing	0					0		0					
Change	7,432					7,432		7,432					
Proposed	7,432					7,432		7,432					
<b>STIP - IIP - AB 3090 Reimbursement</b>													
Existing	0					0		0					
Change	11,000					11,000		11,000					
Proposed	11,000					11,000		11,000					
<b>Total</b>													
Existing	0					0		0					
Change	18,432					18,432		18,432					
Proposed	18,432					18,432		18,432					

**STIP AMENDMENT 06S-002**

Location Map



03 – Placer  
PPNO 0151D

Location: In the City of Rocklin, Interstate 80 at the Sierra College Boulevard Interchange.

Description: Interchange reconstruction.

