

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: February 1-2, 2006

Reference No.: 2.6a.(2)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Ref: **FINANCIAL ALLOCATION FOR ONE STATE ADMINISTERED STATE
TRANSPORTATION IMPROVEMENT PROGRAM RAIL/TRANSIT PROJECT
RESOLUTION MFP-05-11**

Attached is one (1) State-administered State Transportation Improvement Program (STIP) Rail/Transit project for \$125,000.

RECOMMENDATION:

The Department of Transportation (Department) has reviewed the project and recommends the California Transportation Commission approve the following Resolution.

FINANCIAL RESOLUTION:

Resolved, that \$125,000 be allocated from the Budget Act of 2005, Budget Act Item 2660-302-0046, for one (1) State-administered STIP Rail/Transit project, as described on the attached vote list.

Attachment

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Total Amount																														
2.6a.(2) State-Administered STIP Rail/Transit Project		Resolution MFP-05-11																																
1 \$125,000 Department of Transportation MTC 04-Solano Senate: 5 Assembly: 8	Fairfield/Vacaville Train Station Construct passenger platform, parking, public bus, vanpool and carpool facilities, and two grade separation structures - one pedestrian, one vehicle.	R907SB 04-6045K RIP / 05-06 \$125,000 \$0 \$0 \$0	2005-06 302-0046 30.20.020.720	\$125,000 \$125,000																														
	<table border="1"> <thead> <tr> <th><u>FUNDING</u></th> <th><u>PRIOR</u></th> <th><u>CURRENT</u></th> <th><u>FUTURE</u></th> <th><u>TOTAL</u></th> </tr> </thead> <tbody> <tr> <td>State</td> <td>\$0</td> <td>\$125,000</td> <td>\$0</td> <td>\$125,000</td> </tr> <tr> <td>ST-Fed.</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>Local</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>L-Fed.</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>TOTAL</td> <td>\$0</td> <td>\$125,000</td> <td>\$0</td> <td>\$125,000</td> </tr> </tbody> </table>	<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>	State	\$0	\$125,000	\$0	\$125,000	ST-Fed.	\$0	\$0	\$0	\$0	Local	\$0	\$0	\$0	\$0	L-Fed.	\$0	\$0	\$0	\$0	TOTAL	\$0	\$125,000	\$0	\$125,000			
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