

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: February 1-2, 2006

Reference No.: 2.1c.(1)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Ross A. Chittenden
Division Chief
Transportation Programming

Ref: **TRAFFIC CONGESTION RELIEF PROGRAM (TCRP) PROJECT APPLICATION
AMENDMENT APPROVAL
RESOLUTION TAA-06-01, AMENDING RESOLUTION TAA-05-33**

The Los Angeles County Metropolitan Transportation Authority (LACMTA) requests approval of the following Traffic Congestion Relief Program (TCRP) project application amendment.

Project #37.2 – Los Angeles Mid-City Transit Improvements; build Light Rail Transit along Exposition Boulevard. Amend application to:

- Update project schedule and funding plan.

RECOMMENDATION

The California Department of Transportation recommends approval.

BACKGROUND

The project is to build the Mid-City Light Rail Transit system along Exposition Boulevard, to serve as a major east-west route connecting downtown Los Angeles to the University of Southern California and West Los Angeles, ending at Venice/Robertson Boulevards. The LACMTA is proposing to construct this project using the design/build approach.

The schedule is updated to show that Project Approval and Environmental Document (PA&ED) will be complete by February 2006 rather than June 2006, and the funding plan is updated to show that the project is fully funded.

A concurrent allocation to liquidate an existing Letter of No Prejudice for PA&ED is requested under Reference No. 2.6e.(2).

A concurrent allocation for Construction is requested under Reference No. 2.6e.(1).

RESOLUTION

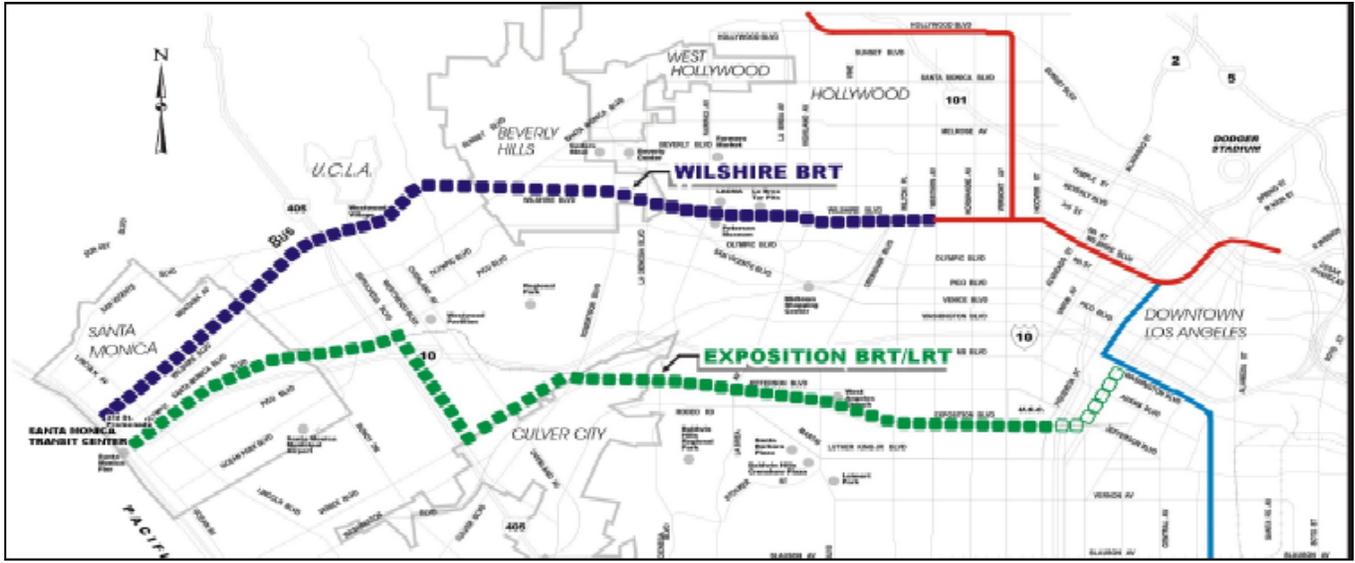
Resolved, with all conditions stipulated still in effect, the California Transportation Commission hereby revises TCRP Project #37.2 as follows:

Revises:

County	District	BREF	TCRP										
Los Angeles	7	37.2	\$ 249,800										
Completion (FY)		Phase 1	05/06			Phase 3	09/10						
		Phase 2	09/10			Phase 4	12/13						
Lead Agency:	Los Angeles County Metropolitan Transportation Authority (LACMTA)												
Implementing:	LACMTA												
Description:	Los Angeles Mid-City Transit Improvements; build Light Rail Transit along Exposition Boulevard.												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	05/06	06/07	07/08	08/09	Beyond	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
TCRP - Committed													
Existing	249,800	11,000	238,800						208,100	25,000	16,700		
Change	0												
Proposed	249,800	11,000	238,800						208,100	25,000	16,700		
STIP-RIP (Proposed)													
Existing	38,100		38,100						38,100				
Change	(38,100)		(38,100)						(38,100)				
Proposed	0		0						0				
Measure - Committed													
Existing	155,700		155,700					3,100	152,600				
Change	14,500		14,500						14,500				
Proposed	170,200		170,200					3,100	167,100				
CMAQ - Committed													
Existing	136,600		136,600					20,100	108,200		8,300		
Change	78,400		78,400						78,400				
Proposed	215,000		215,000					20,100	186,600		8,300		
Total													
Existing	580,200	11,000	569,200					23,200	507,000	25,000	25,000		
Change	54,800	0	54,800					0	54,800	0	0		
Proposed	635,000	11,000	624,000					23,200	561,800	25,000	25,000		

TCRP AMENDMENT TAA-06-01

Location Map



TCRP #37.2

Description: Los Angeles Mid-City Transit Improvements; build Light Rail Transit system along Exposition Boulevard in Los Angeles County.

