

Memorandum

To: Chairman and Commissioners

Date: June 5, 2000

From: Robert I. Remen

File No:
BOOK ITEM 4.3a
ACTION

Ref: ADOPTION OF SCHEDULE FOR 2000 STIP AUGMENTATION

Issue: What schedule should be adopted for a special 2000 STIP augmentation cycle to program the funds made available through the adoption of the Revised Fund Estimate for the 2000 STIP?

Recommendation: Commission staff has developed the following proposed schedule, which is also included in the proposed STIP guideline amendments (Item 4.3b):

CTC adopts Augmentation Fund Estimate. June 14-15, 2000 meeting.

Regions submit RTIPs.	By September 29, 2000.
Caltrans submits ITIP.	By September 29, 2000.
CTC STIP hearings.	Oct. – Nov. 2000, to be scheduled.
CTC publishes staff recommendations.	November 16, 2000.
CTC adopts 2000 STIP Augmentation.	December 5-6, 2000 meeting.

Background: In accordance with statute, the Commission adopted the 2000 STIP Fund Estimate in August 1999 and regional transportation improvement programs were submitted to the Commission in December 1999. Because the Fund Estimate included only unprogrammed regional balances remaining from the 1998 STIP, with no new programming capacity, the Commission amended the regional 2000 STIP proposals into the STIP in March 2000, without the full process normally associated with the adoption of a new STIP.

Item 4.3c on this month's agenda is the adoption of a Revised Fund Estimate for the 2000 STIP, which would make available about \$1.4 billion in new STIP and SHOPP programming capacity for the four-year period through 2003-04. This Revised Fund Estimate and special programming cycle would make these funds available for programming without waiting for the 2002 STIP, scheduled for adoption by April 1, 2002.