

State of California  
Business, Transportation and Housing Agency  
Department of Transportation

Prepared By:  
Eileen Jellison  
Program Manager,  
Budgets  
(916) 654-4556

HIGHWAY FINANCIAL MATTERS  
Allocations for SHOPP TEA Projects  
Resolution: FP-99-87  
CTC Meeting: June 14-15, 2000  
  
Agenda Item: 2.5b.(4)

*Original Signed By Jim Nicholas for*  
W. J. EVANS, Deputy Director  
Finance  
June 1, 2000

**ALLOCATIONS FOR SHOPP MANAGED STATE  
TRANSPORTATION ENHANCEMENT ACTIVITY (TEA) PROJECTS**

**RESOLUTION FP-99-87**

**RECOMMENDATION**

The Department of Transportation recommends the California Transportation Commission approve the following Resolution.

**FINANCIAL RESOLUTION**

Resolved, that \$596,000 be allocated from Budget Act Items 2660-301-0042 and 2660-301-0890, Budget Acts of 1999 and 2000 for the projects on the attached list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

These projects have been amended into the State Highway Operation and Protection Program (SHOPP) by Departmental Action.

**SUMMARY AND CONCLUSIONS**

This resolution allocates State and Federal funds of \$596,000 for two (2) SHOPP managed TEA construction projects.

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Total Amount
<b>2.5b(4) SHOPP Managed Transportation Enhancement Activities (TEA) Project on the State Highway System</b>				<b>Resolution: FP-99-87</b>
1 \$100,000 Department of Transportation El Dorado 03N-ED-50 16.4	In Placerville from Lawyer Drive to Locust Street Undercrossing. Modify retaining wall.  Support Expenditures to Date: \$0	0C2601 3247 SHOPP/00-01  \$100,000	1999-00 301-0042 301-0890 20.20.204.735	\$14,000 \$86,000 \$100,000
2 \$496,000 Department of Transportation Santa Barbara 05S-SB-246 26.1	Buellton Pedestrian Gateway. In Buellton at Avenue of Flags. Provide pedestrian crossings, street trees, lighting, benches, textured concrete and an information kiosk. (Project will be combined with minor project EA 461001, under EA 4610U1 .) Support Expenditures to Date: \$0	0C7800 7800 SHOPP/00-01 \$476,000	1999-00 301-0042 301-0890 20.20.204.735	\$75,000 \$421,000 \$496,000